

Pinal Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,485,616	\$970,964		\$492,854	\$5,949,434

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$700,000	-	-		\$700,000	\$700,000	-	\$699,991	\$9
Quality First Academy	\$27,000	-	-		\$27,000	\$27,000	-	\$25,494	\$1,506
Quality First Coaching & Incentives	\$447,394	-	-		\$447,394	\$447,394	-	\$419,524	\$27,870
Quality First Scholarships	\$2,135,256	-	-		\$2,135,256	\$2,135,256	-	\$1,987,810	\$147,446
Developmental and Sensory Screening	\$330,000	-	-		\$330,000	\$330,000	-	\$276,933	\$53,067
Early Childhood Mental Health Consultation	\$220,326	-	-		\$220,326	\$220,326	-	\$167,807	\$52,519
Oral Health	\$234,000	-	-		\$234,000	\$234,000	-	\$210,050	\$23,950
QF Child Care Health Consultation	\$86,765	-	-		\$86,765	\$86,765	-	\$75,825	\$10,940
Home Visitation	\$1,400,000	-	-		\$1,400,000	\$1,400,000	-	\$1,207,191	\$192,809
Parenting Education	\$477,000	-	-		\$477,000	\$477,000	-	\$412,589	\$64,411
Statewide Evaluation	\$226,840	-	-		\$226,840	\$226,840	-	\$191,430	\$35,410
Service Coordination	\$100,900	-	-		\$100,900	\$100,900	-	\$95,694	\$5,206
Community Awareness	\$20,900	-	-		\$20,900	\$20,900	-	\$15,627	\$5,273
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$68,503	\$11,497
Media	\$120,000	-	-		\$120,000	\$120,000	-	\$120,000	-
Total Allotment:	\$6,606,381	-	-		\$6,606,381	\$6,606,381	-	\$5,974,468	\$631,913
Total Unallotted:		\$4,485,616	\$970,964		(\$6,113,527)				(\$656,947)