

**Salt River Pima-Maricopa Indian  
Community Regional Council Funding Plan  
Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$93,133	\$23,837		\$185,694	\$302,664

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$29,675	-	-		\$29,675	\$29,675	-	\$1,501	\$28,174
Early Childhood Mental Health Consultation	\$24,478	-	-		\$24,478	\$24,478	-	\$24,459	\$19
Parenting Outreach and Awareness	\$113,702	-	-		\$113,702	\$113,702	-	\$33,987	\$79,715
Statewide Evaluation	\$4,863	-	-		\$4,863	\$4,863	-	\$4,104	\$759
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-	\$1,611	\$390
<b>Total Allotment:</b>	\$174,718	-	-		\$174,718	\$174,718	-	\$65,661	\$109,057
<b>Total Unallotted:</b>		\$93,133	\$23,837		\$10,976				\$127,946