

San Carlos Apache Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$413,883	\$218,812		\$556,607	\$1,189,302

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	-	-	-	-	-	-	-	-	-
Quality First Academy	\$7,500	\$7,500	-	-	\$7,500	\$7,500	-	\$7,111	\$389
Quality First Coaching & Incentives	\$145,842	\$145,842	-	-	\$145,842	\$145,842	-	\$136,757	\$9,085
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$18,576	\$15,174
Registry and College Scholarships	\$32,400	\$32,400	-	-	\$32,400	\$32,400	-	\$8,591	\$23,809
Developmental and Sensory Screening	\$116,000	\$116,000	-	-	\$116,000	\$116,000	-	\$111,023	\$4,977
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$84,916	\$15,084
Oral Health	-	-	-	-	-	-	-	-	-
QF Child Care Health Consultation	\$27,450	\$27,450	-	-	\$27,450	\$22,408	\$5,042	\$22,406	\$2
Native Language Preservation	\$125,000	\$125,000	-	-	\$125,000	\$125,000	-	\$110,611	\$14,389
Parenting Outreach and Awareness	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$51,627	\$18,373
Statewide Evaluation	\$26,302	\$26,302	-	-	\$26,302	\$26,302	-	\$22,196	\$4,106
Service Coordination	\$6,000	\$6,000	-	-	\$6,000	\$6,000	-	\$4,417	\$1,583
Community Awareness	\$28,000	\$28,000	-	-	\$28,000	\$28,000	-	\$20,093	\$7,907
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$68,180	\$11,820
Media	\$11,250	\$11,250	-	-	\$11,250	\$11,250	-	\$11,250	-
Total Allotment:	\$809,494	\$809,494	-	-	\$809,494	\$804,452	\$5,042	\$677,753	\$126,699
Total Unallotted:		(\$395,612)	\$218,812		\$556,607				\$379,808