

**SFY21**  
**Santa Cruz Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$816,400</b>	<b>\$443,707</b>		<b>\$95,102</b>	<b>\$1,355,209</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,000	\$6,000	-	\$5,674	\$326
Quality First Coaching & Incentives	\$71,513	-	-		\$71,513	\$71,513	-	\$67,058	\$4,455
Quality First Scholarships	\$329,411	-	-		\$329,411	\$329,411	-	\$327,934	\$1,477
Oral Health	\$68,816	-	-		\$68,816	\$68,816	-	\$60,430	\$8,386
QF Child Care Health Consultation	\$93,800	-	-		\$93,800	\$93,800	-	\$64,560	\$29,240
Family Resource Centers	\$510,600	-	-		\$510,600	\$510,600	-	\$463,526	\$47,074
Home Visitation	\$186,000	-	-		\$186,000	\$186,000	-	\$179,490	\$6,510
Statewide Evaluation	\$52,385	-	-		\$52,385	\$52,385	-	\$44,208	\$8,177
Capacity Building	\$10,000	-	-		\$10,000	\$10,000	-	\$8,239	\$1,761
Community Awareness	\$12,500	-	-		\$12,500	\$12,500	-	\$4,141	\$8,359
Media	\$15,000	-	-		\$15,000	\$15,000	-	\$15,000	-
<b>Total Allotment:</b>	<b>\$1,356,025</b>	<b>-</b>	<b>-</b>		<b>\$1,356,025</b>	<b>\$1,356,025</b>	<b>-</b>	<b>\$1,240,259</b>	<b>\$115,766</b>
<b>Total Unallotted:</b>		<b>\$816,400</b>	<b>\$443,707</b>		<b>(\$1,260,923)</b>				<b>(\$816)</b>