

Southeast Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,440,349	\$1,730,153		\$2,125,735	\$12,296,237

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$55,500	\$55,500	-	-	\$55,500	\$55,500	-	\$52,426	\$3,074
Quality First Coaching & Incentives	\$932,069	\$932,069	-	-	\$932,069	\$932,069	-	\$874,007	\$58,062
Quality First Scholarships	\$3,874,627	\$3,874,627	-	-	\$3,874,627	\$3,874,627	-	\$3,439,988	\$434,639
Professional Development for Early Childhood Professionals	\$160,000	\$160,000	-	-	\$160,000	\$160,000	-	\$150,541	\$9,459
Registry and College Scholarships	\$216,000	\$216,000	-	-	\$216,000	\$216,000	-	\$80,150	\$135,850
Early Childhood Mental Health Consultation	\$514,080	\$514,080	-	-	\$514,080	\$514,080	-	\$513,920	\$160
Oral Health	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$198,502	\$101,499
QF Child Care Health Consultation	\$140,700	\$140,700	-	-	\$140,700	\$140,700	-	\$127,016	\$13,684
Court Teams	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$41,940	\$3,060
Family Resource Centers	\$950,000	\$950,000	-	-	\$950,000	\$950,000	-	\$850,491	\$99,509
Home Visitation	\$3,725,000	\$3,725,000	-	-	\$3,725,000	\$3,392,830	\$332,170	\$3,104,045	\$288,785
Home Visitation Coordinated Referral System	\$115,000	\$115,000	-	-	\$115,000	\$115,000	-	\$111,211	\$3,789
Statewide Evaluation	\$422,807	\$422,807	-	-	\$422,807	\$422,807	-	\$356,806	\$66,001
Service Coordination	\$167,000	\$167,000	-	-	\$167,000	\$117,000	\$50,000	\$53,843	\$63,157
Community Awareness	\$35,000	\$35,000	-	-	\$35,000	\$35,000	-	\$26,696	\$8,304
Community Outreach	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$90,330	\$29,670
Media	\$68,500	\$68,500	-	-	\$68,500	\$68,500	-	\$67,958	\$542
Total Allotment:	\$11,841,283	\$11,841,283	-	-	\$11,841,283	\$11,459,113	\$382,170	\$10,139,869	\$1,319,244
Total Unallotted:	(\$3,400,934)	\$1,730,153		\$2,125,735	\$454,954				