

Southwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,696,847	\$811,961		\$960,138	\$5,468,947

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$201,965	\$73,035
Quality First Academy	\$18,750	\$18,750	-	-	\$18,750	\$18,750	-	\$17,702	\$1,048
Quality First Coaching & Incentives	\$336,983	\$336,983	-	-	\$336,983	\$336,983	-	\$315,991	\$20,992
Quality First Scholarships	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,500,000	-	\$1,479,483	\$20,517
Summer Transition to Kindergarten	\$200,000	\$200,000	-	-	\$200,000	\$90,000	\$110,000	\$55,024	\$34,976
Care Coordination/Medical Home	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$151,249	\$48,751
Children's Health Systems Change	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$149,984	\$16
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$169,684	\$30,316
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$98,718	\$1,282
Oral Health	\$250,000	\$250,000	-	-	\$250,000	\$250,000	-	\$165,247	\$84,753
QF Child Care Health Consultation	\$58,625	\$58,625	-	-	\$58,625	\$58,625	-	\$52,926	\$5,699
Family Resource Centers	\$825,000	\$825,000	-	-	\$825,000	\$825,000	-	\$758,621	\$66,379
Home Visitation	\$350,000	\$350,000	-	-	\$350,000	\$350,000	-	\$307,805	\$42,195
Parenting Education	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$256,493	\$18,507
Statewide Evaluation	\$187,440	\$187,440	-	-	\$187,440	\$187,440	-	\$158,180	\$29,260
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$117,000	-	\$53,843	\$63,157
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$4,074	\$15,926
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$69,532	\$10,468
Media	\$28,080	\$28,080	-	-	\$28,080	\$28,080	-	\$27,820	\$260
Total Allotment:	\$5,171,878	\$5,171,878	-	-	\$5,171,878	\$5,061,878	\$110,000	\$4,494,341	\$567,537
Total Unallotted:	(\$1,475,031)	\$811,961		\$960,138	\$297,069				