

SFY21 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:			\$12,660,000		\$12,660,000

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$880,040			\$620,000	\$620,000	\$620,000	-	\$263,476	\$356,524
Quality First Assessment	\$4,800,000			\$5,320,000	\$5,320,000	\$5,320,000	-	\$4,759,772	\$560,228
Quality First Licensing Subsidy	\$825,000			\$825,000	\$825,000	\$825,000	-	\$825,000	-
Registry and College Scholarships	\$2,640,775			\$2,640,775	\$2,640,775	\$2,340,775	\$300,000	\$1,714,735	\$626,040
Children's Health Systems Change	\$200,000			\$100,000	\$100,000	\$100,000	-		\$100,000
Early Childhood Mental Health Consultation	\$100,000			\$100,000	\$100,000	\$100,000	-	\$95,038	\$4,962
Oral Health	\$120,000			\$120,000	\$120,000	\$120,000	-	\$62,433	\$57,567
QF Child Care Health Consultation	\$120,000			\$120,000	\$120,000	\$120,000	-	\$61,167	\$58,833
Helpline	\$100,000			\$100,000	\$100,000	\$100,000	-	\$98,123	\$1,877
Parent Kits - statewide	\$1,000,000			\$1,000,000	\$1,000,000	\$1,000,000	-	\$727,448	\$272,552
Parenting Outreach and Awareness	\$500,000			\$500,000	\$500,000	\$500,000	-	\$345,969	\$154,031
Evaluation Department								-	-
Statewide Evaluation	\$526,300			\$526,300	\$526,300	\$526,300	-	-	\$526,300
Capacity Building	\$150,000			\$150,000	\$150,000	\$150,000	-	\$120,291	\$29,709
Service Coordination	\$250,000			\$100,000	\$100,000	\$35,000	\$65,000	\$35,000	-
Community Awareness	\$187,400			\$187,400	\$187,400	\$187,400	-	\$162,126	\$25,274
Community Outreach	\$160,520			\$160,520	\$160,520	\$160,520	-	\$114,550	\$45,970
Media	\$80,000			\$80,000	\$80,000	\$80,000	-	\$56,678	\$23,322
Total Allotment:	\$12,640,035			\$12,649,995	\$12,649,995	\$12,284,995	\$365,000	\$9,441,807	\$2,843,188
Total Unallotted:				\$10,005					\$10,005