

Tohono O’odham Nation Regional  
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$334,311	\$176,903		\$26,065	\$537,279

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	\$6,000		-	\$6,000	\$6,000	-	\$5,598	\$402
Quality First Coaching & Incentives	\$106,541	-	\$106,541		-	\$106,541	\$106,541	-	\$99,907	\$6,634
Quality First Scholarships	\$123,699	-	\$123,699		-	\$123,699	\$123,699	-	\$123,144	\$555
Professional Development for Early Childhood Professionals	\$120,000	-	\$120,000		-	\$120,000	\$120,000	-	\$115,894	\$4,106
Registry and College Scholarships	\$21,600	-	\$21,600		-	\$21,600	\$21,600	-	\$2,893	\$18,707
QF Child Care Health Consultation	\$18,760	-	\$18,760		-	\$18,760	\$18,760	-	\$8,689	\$10,071
Family Support Coordination	\$152,208	-	\$152,208		-	\$152,208	\$152,208	-	\$138,484	\$13,724
Statewide Evaluation	\$21,259	-	\$21,254		-	\$21,254	\$21,254	-	\$17,935	\$3,319
Community Outreach	\$50,000	-	\$50,000		-	\$50,000	\$50,000	-	\$50,000	-
<b>Total Allotment:</b>	<b>\$620,067</b>	<b>-</b>	<b>\$620,062</b>		<b>-</b>	<b>\$620,062</b>	<b>\$620,062</b>	<b>-</b>	<b>\$562,546</b>	<b>\$57,516</b>
<b>Total Unallotted:</b>		<b>\$334,311</b>	<b>(\$443,159)</b>			<b>\$26,065</b>				<b>(\$82,783)</b>