

White Mountain Apache Tribe Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$503,417	\$268,111		\$1,339,340	\$2,110,868

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$85,000	\$85,000	-	-	\$85,000	\$85,000	-	\$50,878	\$34,122
Quality First Academy	\$4,500	\$4,500	-	-	\$4,500	\$4,500	-	\$4,236	\$264
Quality First Coaching & Incentives	\$79,700	\$79,700	-	-	\$79,700	\$79,700	-	\$74,735	\$4,965
Quality First Scholarships	\$422,808	\$422,808	-	-	\$422,808	\$422,808	-	\$410,856	\$11,952
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$21,676	\$12,074
Registry and College Scholarships	\$43,200	\$43,200	-	-	\$43,200	\$43,200	-	\$23,968	\$19,232
Family Support – Children with Special Needs	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$170,170	\$129,830
Oral Health	\$75,000	\$75,000	-	-	\$75,000		\$75,000		
QF Child Care Health Consultation	\$17,070	\$17,070	-	-	\$17,070	\$17,070	-	\$16,877	\$193
Well Child and Family Care	\$90,000	\$90,000	-	-	\$90,000	\$90,000	-		\$90,000
Parenting Outreach and Awareness	\$342,000	\$342,000	-	-	\$342,000	\$130,000	\$212,000	\$119,415	\$10,585
Needs and Assets	-	-	-	-	-		-		
Statewide Evaluation	\$32,074	\$32,074	-	-	\$32,074	\$32,074	-	\$27,067	\$5,007
Community Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$5,010	\$4,990
Total Allotment:	\$1,535,102	\$1,535,102	-	-	\$1,535,102	\$1,248,102	\$287,000	\$924,888	\$323,214
Total Unallotted:	(\$1,031,685)	\$268,111		\$1,339,340	\$575,766				