

**SFY21**  
**Yavapai Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,018,449</b>	<b>\$1,110,307</b>		<b>\$349,100</b>	<b>\$3,477,856</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$30,000	-	-		\$30,000	\$30,000	-	\$28,293	\$1,707
Quality First Coaching & Incentives	\$549,727	-	-		\$549,727	\$549,727	-	\$515,482	\$34,245
Quality First Scholarships	\$1,417,325	-	-		\$1,417,325	\$1,417,325	-	\$1,398,633	\$18,692
FTF Professional REWARD\$	\$47,250	-	-		\$47,250	\$47,250	-	\$25,926	\$21,324
Registry and College Scholarships	\$21,600	-	-		\$21,600	\$21,600	-	\$16,772	\$4,828
Children's Health Systems Change	\$80,000	-	-		\$80,000	\$80,000	-	\$80,000	-
Early Childhood Mental Health Consultation	\$318,240	-	-		\$318,240	\$318,240	-	\$292,914	\$25,326
Family Support – Children with Special Needs	\$180,000	-	-		\$180,000	\$180,000	-	\$177,174	\$2,826
QF Child Care Health Consultation	\$102,800	-	-		\$102,800	\$102,800	-	\$79,048	\$23,752
Court Teams	\$60,000	-	-		\$60,000	\$60,000	-	\$58,631	\$1,369
Home Visitation	\$308,560	-	-		\$308,560	\$308,560	-	\$297,740	\$10,820
Parenting Outreach and Awareness	\$100,000	-	-		\$100,000	\$100,000	-	\$99,435	\$565
Needs and Assets	\$40,000	-	-		\$40,000		\$40,000		
Statewide Evaluation	\$130,068	-	-		\$130,068	\$130,068	-	\$109,764	\$20,304
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$1,771	\$8,229
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$77,232	\$2,768
Media	\$50,000	-	-		\$50,000	\$50,000	-	\$49,400	\$600
<b>Total Allotment:</b>	<b>\$3,525,570</b>	<b>-</b>	<b>-</b>		<b>\$3,525,570</b>	<b>\$3,485,570</b>	<b>\$40,000</b>	<b>\$3,308,216</b>	<b>\$177,354</b>
<b>Total Unallotted:</b>	<b>\$2,018,449</b>	<b>\$1,110,307</b>		<b>(\$3,176,470)</b>	<b>(\$47,714)</b>				