

SFY21
Yuma Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,200,662	\$1,744,649		\$764,452	\$5,709,764

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$180,000	-	-		\$180,000	\$180,000	-	\$173,560	\$6,440
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$176,832	\$23,168
Quality First Academy	\$32,250	-	-		\$32,250	\$32,250	-	\$30,412	\$1,838
Quality First Coaching & Incentives	\$402,340	\$402,340	-		\$402,340	\$402,340	-	\$377,276	\$25,064
Quality First Scholarships	\$2,029,787	\$2,029,787	-		\$2,029,787	\$2,029,787	-	\$1,894,769	\$135,018
Professional Development for Early Childhood Professionals	\$145,000	-	-		\$145,000	\$145,000	-	\$133,509	\$11,491
Registry and College Scholarships	\$32,400	-	-		\$32,400	\$32,400	-	\$11,431	\$20,969
Children's Health Systems Change	\$20,000	\$20,000	-		\$20,000	\$20,000	-		\$20,000
Early Childhood Mental Health Consultation	\$76,500	-	-		\$76,500	\$76,500	-	\$34,382	\$42,118
Family Support – Children with Special Needs	\$361,000	-	-		\$361,000	\$361,000	-	\$323,433	\$37,567
Oral Health	\$220,000	-	-		\$220,000	\$220,000	-	\$186,853	\$33,147
QF Child Care Health Consultation	\$79,730	-	-		\$79,730	\$79,730	-	\$69,684	\$10,046
Home Visitation	\$1,185,583	\$1,185,583	-		\$1,185,583	\$1,185,581	\$2	\$1,137,810	\$47,771
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$99,853	\$147
Parenting Outreach and Awareness	\$211,000	-	-		\$211,000	\$211,000	-	\$179,867	\$31,133
Statewide Evaluation	\$205,586	-	-		\$205,586	\$205,586	-	\$173,494	\$32,092
Service Coordination	\$75,000	-	-		\$75,000	\$75,000	-	\$57,007	\$17,993
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$9,384	\$10,616
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$69,751	\$10,249
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$20,000	-
Total Allotment:	\$5,676,176	\$3,637,710	-	\$2,038,466	\$5,676,176	\$5,676,174	\$2	\$5,159,307	\$516,867
Total Unallotted:	(\$437,048)	\$1,744,649		(\$1,274,014)	\$33,588				