

### SFY22 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Court Teams	\$ 752,770	\$ 732,770	\$ 20,000	\$ 550,399	\$ 182,371
Family Resource Centers	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,226,611	\$ 1,287,906
Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 146,888	\$ 5,320
Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
Home Visitation	\$ 19,746,483	\$ 19,414,648	\$ 331,835	\$ 17,107,310	\$ 2,307,338
Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 440,715	\$ 52,285
Native Language Preservation	\$ 240,000	\$ 140,000	\$ 100,000	\$ 84,203	\$ 55,797
Parent Kits - statewide	\$ 1,000,000	\$ 985,500	\$ 14,500	\$ 656,005	\$ 329,495
Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 990,569	\$ 210,548
Parenting Outreach and Awareness	\$ 3,236,696	\$ 2,664,355	\$ 572,341	\$ 2,254,585	\$ 409,770
<b>Grand Total:</b>	<b>\$ 35,438,312</b>	<b>\$ 34,398,115</b>	<b>\$ 1,040,197</b>	<b>\$ 29,557,286</b>	<b>\$ 4,840,829</b>

