

SFY22 -Tobacco Funds - Health - By Strategy

| Strategy | Allotment | Awarded | Unawarded | Expended | Unexpended |
|--|----------------------|----------------------|-------------------|----------------------|---------------------|
| Care Coordination/Medical Home | \$ 2,450,000 | \$ 2,449,999 | \$ 1 | \$ 2,194,639 | \$ 255,360 |
| Children's Health Systems Change | \$ 679,000 | \$ 446,787 | \$ 232,213 | \$ 373,945 | \$ 72,842 |
| Developmental and Sensory Screening | \$ 839,750 | \$ 839,750 | - | \$ 769,535 | \$ 70,215 |
| Early Childhood Mental Health Consultation | \$ 3,781,311 | \$ 3,781,311 | - | \$ 3,518,909 | \$ 262,402 |
| Family Support – Children with Special Needs | \$ 2,758,500 | \$ 2,758,500 | - | \$ 1,992,469 | \$ 766,031 |
| Food Security | \$ 250,000 | \$ 250,000 | - | \$ 67,611 | \$ 182,389 |
| Nutrition/Obesity/Physical Activity | \$ 465,322 | \$ 465,322 | - | \$ 346,678 | \$ 118,644 |
| Oral Health | \$ 4,260,035 | \$ 3,709,582 | \$ 550,453 | \$ 2,790,920 | \$ 918,662 |
| QF Child Care Health Consultation | \$ 2,724,495 | \$ 2,724,495 | - | \$ 2,558,987 | \$ 165,508 |
| Well Child and Family Care | \$ 1,940,000 | \$ 1,740,000 | \$ 200,000 | \$ 1,429,731 | \$ 310,269 |
| Grand Total: | \$ 20,148,413 | \$ 19,165,746 | \$ 982,667 | \$ 16,043,426 | \$ 3,122,320 |

