



FY 2022 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
To Be Determined						-	-
	To Be Determined	Tobacco Regional				-	-
Quality and Access			\$ 72,613,470	\$ 72,412,939	\$ 200,531	\$ 57,696,201	\$ 14,716,738
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,061,500	\$ 3,061,500	-	\$ 2,853,475	\$ 208,025
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,228,000	\$ 1,228,000	-	\$ 1,108,722	\$ 119,278
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 550,000	\$ 550,000	-	\$ 550,000	-
	Quality First	Tobacco Statewide	\$ 650,000	\$ 620,000	\$ 30,000	\$ 233,730	\$ 386,270
	Quality First Academy	Tobacco Regional	\$ 881,750	\$ 854,000	\$ 27,750	\$ 635,452	\$ 218,548
	Quality First Assessment	Tobacco Statewide	\$ 4,950,000	\$ 4,950,000	-	\$ 4,535,066	\$ 414,934
	Quality First Coaching & Incentives	Tobacco Regional	\$ 13,535,910	\$ 13,503,129	\$ 32,781	\$ 12,817,201	\$ 685,928
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 825,000	\$ 825,000	-	-	\$ 825,000
	Quality First Scholarships	Tobacco Regional	\$ 46,540,678	\$ 46,540,678	-	\$ 34,755,460	\$ 11,785,218
	Summer Transition to Kindergarten	Tobacco Regional	\$ 390,632	\$ 280,632	\$ 110,000	\$ 207,094	\$ 73,538



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Professional Development			\$ 7,782,500	\$ 7,716,300	\$ 66,200	\$ 5,749,570	\$ 1,966,730
	FTF Professional REWARD\$	Tobacco Regional	\$ 306,800	\$ 456,800	(\$ 150,000)	\$ 358,099	\$ 98,701
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,567,000	\$ 3,450,000	\$ 117,000	\$ 2,846,781	\$ 603,219
	Registry and College Scholarships	Tobacco Statewide	\$ 2,700,000	\$ 2,600,800	\$ 99,200	\$ 2,170,644	\$ 430,156
		Tobacco Regional	\$ 1,208,700	\$ 1,208,700	-	\$ 374,046	\$ 834,654
Health			\$ 20,148,413	\$ 19,165,746	\$ 982,667	\$ 16,043,426	\$ 3,122,320
	Care Coordination/Medical Home	Tobacco Regional	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 2,194,639	\$ 255,360
	Children's Health Systems Change	Tobacco Statewide	\$ 200,000		\$ 200,000		
		Tobacco Regional	\$ 479,000	\$ 446,787	\$ 32,213	\$ 373,945	\$ 72,842
	Developmental and Sensory Screening	Tobacco Regional	\$ 839,750	\$ 839,750	-	\$ 769,535	\$ 70,215
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 57,997	\$ 42,003
		Tobacco Regional	\$ 3,681,311	\$ 3,681,311	-	\$ 3,460,912	\$ 220,400
	Family Support – Children with Special Needs	Tobacco Regional	\$ 2,758,500	\$ 2,758,500	-	\$ 1,992,469	\$ 766,031
	Food Security	Tobacco Regional	\$ 250,000	\$ 250,000	-	\$ 67,611	\$ 182,389



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	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 465,322	\$ 465,322	-	\$ 346,678	\$ 118,644
	Oral Health	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 102,828	\$ 17,172
		Tobacco Regional	\$ 4,140,035	\$ 3,589,582	\$ 550,453	\$ 2,688,093	\$ 901,489
	QF Child Care Health Consultation	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 92,318	\$ 27,682
		Tobacco Regional	\$ 2,604,495	\$ 2,604,495	-	\$ 2,466,669	\$ 137,826
	Well Child and Family Care	Tobacco Regional	\$ 1,940,000	\$ 1,740,000	\$ 200,000	\$ 1,429,731	\$ 310,269
Family Support			\$ 35,438,312	\$ 34,398,115	\$ 1,040,197	\$ 29,557,286	\$ 4,840,829
	Court Teams	Tobacco Regional	\$ 752,770	\$ 732,770	\$ 20,000	\$ 550,399	\$ 182,371
	Family Resource Centers	Tobacco Regional	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,226,611	\$ 1,287,906
	Family Support Coordination	Tobacco Regional	\$ 152,208	\$ 152,208	-	\$ 146,888	\$ 5,320
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Home Visitation	Tobacco Regional	\$ 19,746,483	\$ 19,414,648	\$ 331,835	\$ 17,107,310	\$ 2,307,338
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 493,000	\$ 493,000	-	\$ 440,715	\$ 52,285



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	Native Language Preservation	Tobacco Regional	\$ 240,000	\$ 140,000	\$ 100,000	\$ 84,203	\$ 55,797
	Parent Kits - statewide	Tobacco Statewide	\$ 1,000,000	\$ 985,500	\$ 14,500	\$ 656,005	\$ 329,495
	Parenting Education	Tobacco Regional	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 990,569	\$ 210,548
	Parenting Outreach and Awareness	Tobacco Statewide	\$ 500,000	\$ 500,000	-	\$ 336,229	\$ 163,771
		Tobacco Regional	\$ 2,736,696	\$ 2,164,355	\$ 572,341	\$ 1,918,356	\$ 245,999
Evaluation			\$ 5,263,000	\$ 5,263,000	-	\$ 3,431,738	\$ 1,831,262
	Evaluation Department	Tobacco Statewide				-	-
	Needs and Assets	Tobacco Regional	-		-		
	Statewide Evaluation	Tobacco Statewide	\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Tobacco Regional	\$ 4,736,700	\$ 4,736,700	-	\$ 3,431,738	\$ 1,304,962
Coordination			\$ 2,117,900	\$ 1,572,900	\$ 545,000	\$ 1,026,851	\$ 546,049
	Capacity Building	Tobacco Statewide	\$ 150,000		\$ 150,000		
		Tobacco Regional	\$ 245,000	\$ 220,000	\$ 25,000	\$ 129,435	\$ 90,565
	Service Coordination	Tobacco Statewide	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-



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	Service Coordination	Tobacco Regional	\$ 1,522,900	\$ 1,302,900	\$ 220,000	\$ 847,416	\$ 455,484
Community Awareness			\$ 3,190,304	\$ 3,193,195	(\$ 2,891)	\$ 2,482,343	\$ 710,852
	Community Awareness	Tobacco Statewide	\$ 187,400	\$ 187,400	-	\$ 132,974	\$ 54,426
		Tobacco Regional	\$ 461,209	\$ 464,100	(\$ 2,891)	\$ 281,549	\$ 182,551
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 119,701	\$ 40,819
		Tobacco Regional	\$ 1,400,925	\$ 1,400,925	-	\$ 970,651	\$ 430,274
	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-	\$ 79,566	\$ 434
		Tobacco Regional	\$ 900,250	\$ 900,250	-	\$ 897,902	\$ 2,348
		Tobacco Regional	\$ 133,984,679	\$ 131,796,675	2,188,004\$	107,320,356\$	\$ 107,320,356
		Tobacco Statewide	\$ 12,569,220	\$ 11,925,520	643,700\$	8,667,060\$	\$ 8,667,060
Grand Total:			\$ 146,553,899	\$ 143,722,195	\$ 2,831,704	\$ 115,987,416	\$ 27,734,779