



## FY 2022 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide	<b>Community Awareness</b>		\$ 427,920	\$ 427,920	-	\$ 332,241	\$ 95,679
		Community Awareness	\$ 187,400	\$ 187,400	-	\$ 132,974	\$ 54,426
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 119,701	\$ 40,819
		Media	\$ 80,000	\$ 80,000	-	\$ 79,566	\$ 434
	<b>Coordination</b>		\$ 350,000	\$ 50,000	\$ 300,000	\$ 50,000	-
		Capacity Building	\$ 150,000		\$ 150,000		
		Service Coordination	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-
	<b>Evaluation</b>		\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Evaluation Department					-
		Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
	<b>Family Support</b>		\$ 1,600,000	\$ 1,585,500	\$ 14,500	\$ 1,092,234	\$ 493,266
		Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Parent Kits - statewide	\$ 1,000,000	\$ 985,500	\$ 14,500	\$ 656,005	\$ 329,495
		Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 336,229	\$ 163,771
	<b>Health</b>		\$ 540,000	\$ 340,000	\$ 200,000	\$ 253,143	\$ 86,857
		Children's Health Systems Change	\$ 200,000		\$ 200,000		
		Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 57,997	\$ 42,003
		Oral Health	\$ 120,000	\$ 120,000	-	\$ 102,828	\$ 17,172
		QF Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 92,318	\$ 27,682



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Tobacco Statewide							
	<b>Professional Development</b>		\$ 2,700,000	\$ 2,600,800	\$ 99,200	\$ 2,170,644	\$ 430,156
		Registry and College Scholarships	\$ 2,700,000	\$ 2,600,800	\$ 99,200	\$ 2,170,644	\$ 430,156
	<b>Quality and Access</b>		\$ 6,425,000	\$ 6,395,000	\$ 30,000	\$ 4,768,796	\$ 1,626,204
		Quality First	\$ 650,000	\$ 620,000	\$ 30,000	\$ 233,730	\$ 386,270
		Quality First Assessment	\$ 4,950,000	\$ 4,950,000	-	\$ 4,535,066	\$ 414,934
		Quality First Licensing Subsidy	\$ 825,000	\$ 825,000	-	-	\$ 825,000
<b>Tobacco Statewide Total</b>			<b>\$ 12,569,220</b>	<b>\$ 11,925,520</b>	<b>\$ 643,700</b>	<b>\$ 8,667,060</b>	<b>\$ 3,258,460</b>
Tobacco Regional	<b>Community Awareness</b>		\$ 2,762,384	\$ 2,765,275	(\$ 2,891)	\$ 2,150,101	\$ 615,174
		Community Awareness	\$ 461,209	\$ 464,100	(\$ 2,891)	\$ 281,549	\$ 182,551
		Community Outreach	\$ 1,400,925	\$ 1,400,925	-	\$ 970,651	\$ 430,274
		Media	\$ 900,250	\$ 900,250	-	\$ 897,902	\$ 2,348
	<b>Coordination</b>		\$ 1,767,900	\$ 1,522,900	\$ 245,000	\$ 976,851	\$ 546,049
		Capacity Building	\$ 245,000	\$ 220,000	\$ 25,000	\$ 129,435	\$ 90,565
		Service Coordination	\$ 1,522,900	\$ 1,302,900	\$ 220,000	\$ 847,416	\$ 455,484
	<b>Evaluation</b>		\$ 4,736,700	\$ 4,736,700	-	\$ 3,431,738	\$ 1,304,962
	Needs and Assets	-	-	-	-	-	
	Statewide Evaluation	\$ 4,736,700	\$ 4,736,700	-	\$ 3,431,738	\$ 1,304,962	



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Tobacco Regional	<b>Family Support</b>		<b>\$ 33,838,312</b>	<b>\$ 32,812,615</b>	<b>\$ 1,025,697</b>	<b>\$ 28,465,052</b>	<b>\$ 4,347,563</b>	
		Court Teams	\$ 752,770	\$ 732,770	\$ 20,000	\$ 550,399	\$ 182,371	
		Family Resource Centers	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,226,611	\$ 1,287,906	
		Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 146,888	\$ 5,320	
		Home Visitation	\$ 19,746,483	\$ 19,414,648	\$ 331,835	\$ 17,107,310	\$ 2,307,338	
		Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 440,715	\$ 52,285	
		Native Language Preservation	\$ 240,000	\$ 140,000	\$ 100,000	\$ 84,203	\$ 55,797	
		Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 990,569	\$ 210,548	
		Parenting Outreach and Awareness	\$ 2,736,696	\$ 2,164,355	\$ 572,341	\$ 1,918,356	\$ 245,999	
		<b>Health</b>		<b>\$ 19,608,413</b>	<b>\$ 18,825,746</b>	<b>\$ 782,667</b>	<b>\$ 15,790,283</b>	<b>\$ 3,035,463</b>
			Care Coordination/Medical Home	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 2,194,639	\$ 255,360
			Children's Health Systems Change	\$ 479,000	\$ 446,787	\$ 32,213	\$ 373,945	\$ 72,842
			Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 769,535	\$ 70,215
			Early Childhood Mental Health Consultation	\$ 3,681,311	\$ 3,681,311	-	\$ 3,460,912	\$ 220,400
			Family Support – Children with Special Needs	\$ 2,758,500	\$ 2,758,500	-	\$ 1,992,469	\$ 766,031
			Food Security	\$ 250,000	\$ 250,000	-	\$ 67,611	\$ 182,389
			Nutrition/Obesity/Physical Activity	\$ 465,322	\$ 465,322	-	\$ 346,678	\$ 118,644
			Oral Health	\$ 4,140,035	\$ 3,589,582	\$ 550,453	\$ 2,688,093	\$ 901,489
			QF Child Care Health Consultation	\$ 2,604,495	\$ 2,604,495	-	\$ 2,466,669	\$ 137,826
		Well Child and Family Care	\$ 1,940,000	\$ 1,740,000	\$ 200,000	\$ 1,429,731	\$ 310,269	



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Tobacco Regional	<b>Professional Development</b>		\$ 5,082,500	\$ 5,115,500	(\$ 33,000)	\$ 3,578,926	\$ 1,536,574
		FTF Professional REWARD\$	\$ 306,800	\$ 456,800	(\$ 150,000)	\$ 358,099	\$ 98,701
		Professional Development for Early Childhood Professionals	\$ 3,567,000	\$ 3,450,000	\$ 117,000	\$ 2,846,781	\$ 603,219
		Registry and College Scholarships	\$ 1,208,700	\$ 1,208,700	-	\$ 374,046	\$ 834,654
	<b>Quality and Access</b>		\$ 66,188,470	\$ 66,017,939	\$ 170,531	\$ 52,927,405	\$ 13,090,534
		Family, Friends & Neighbors	\$ 3,061,500	\$ 3,061,500	-	\$ 2,853,475	\$ 208,025
		Inclusion of Children with Special Needs	\$ 1,228,000	\$ 1,228,000	-	\$ 1,108,722	\$ 119,278
		Language, Communication and Literacy in ECE Settings	\$ 550,000	\$ 550,000	-	\$ 550,000	-
		Quality First Academy	\$ 881,750	\$ 854,000	\$ 27,750	\$ 635,452	\$ 218,548
		Quality First Coaching & Incentives	\$ 13,535,910	\$ 13,503,129	\$ 32,781	\$ 12,817,201	\$ 685,928
		Quality First Scholarships	\$ 46,540,678	\$ 46,540,678	-	\$ 34,755,460	\$ 11,785,218
		Summer Transition to Kindergarten	\$ 390,632	\$ 280,632	\$ 110,000	\$ 207,094	\$ 73,538
		<b>To Be Determined</b>					-
	To Be Determined					-	-
<b>Tobacco Regional Total</b>			\$ 133,984,679	\$ 131,796,675	\$ 2,188,004	\$ 107,320,356	\$ 24,476,319
<b>Grand Total:</b>			\$ 146,553,899	\$ 143,722,195	\$ 2,831,704	\$ 115,987,416	\$ 27,734,779