

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
To Be Determined	To Be Determined	Pima South				-	-
		Tohono O'odham Nation				-	-
Quality and Access	Family, Friends & Neighbors	Gila River Indian Community	\$ 40,000	\$ 40,000	-	\$ 10,448	\$ 29,552
		Navajo Nation	\$ 181,500	\$ 181,500	-	\$ 180,176	\$ 1,324
		Phoenix North	\$ 600,000	\$ 600,000	-	\$ 526,753	\$ 73,247
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 943,290	\$ 56,710
		Pinal	\$ 700,000	\$ 700,000	-	\$ 699,999	\$ 1
		San Carlos Apache	-		-		
		Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 260,335	\$ 14,665
		White Mountain Apache Tribe	\$ 85,000	\$ 85,000	-	\$ 53,225	\$ 31,775
		Yuma	\$ 180,000	\$ 180,000	-	\$ 179,250	\$ 750
	Inclusion of Children with Special Needs	Northwest Maricopa	\$ 70,000	\$ 70,000	-	\$ 60,888	\$ 9,112
		Phoenix North	\$ 500,000	\$ 500,000	-	\$ 455,998	\$ 44,002
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 423,540	\$ 34,460
		Yuma	\$ 200,000	\$ 200,000	-	\$ 168,296	\$ 31,704
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 300,000	\$ 300,000	-	\$ 300,000	-
		Pima South	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First	State	\$ 650,000	\$ 620,000	\$ 30,000	\$ 233,730	\$ 386,270
	Quality First Academy	Cochise	\$ 27,220	\$ 26,363	\$ 857	\$ 19,636	\$ 6,727
		Coconino	\$ 19,796	\$ 19,173	\$ 623	\$ 14,298	\$ 4,875
		Cocopah Tribe	\$ 825	\$ 799	\$ 26	\$ 572	\$ 227
		Colorado River Indian Tribes	\$ 1,650	\$ 1,598	\$ 52	\$ 1,207	\$ 391
		East Maricopa	\$ 77,535	\$ 75,095	\$ 2,440	\$ 55,856	\$ 19,239
		Gila	\$ 5,774	\$ 5,592	\$ 182	\$ 4,131	\$ 1,462
		Gila River Indian Community	\$ 2,474	\$ 2,396	\$ 78	\$ 1,779	\$ 617

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Academy	Graham/Greenlee	\$ 6,598	\$ 6,390	\$ 208	\$ 4,766	\$ 1,624
		Hualapai Tribe	\$ 825	\$ 799	\$ 26	\$ 572	\$ 227
		La Paz/Mohave	\$ 16,497	\$ 15,978	\$ 519	\$ 11,883	\$ 4,095
		Navajo Nation	\$ 22,270	\$ 21,569	\$ 701	\$ 16,077	\$ 5,492
		Navajo/Apache	\$ 3,299	\$ 3,195	\$ 104	\$ 2,351	\$ 844
		Northwest Maricopa	\$ 81,659	\$ 79,089	\$ 2,570	\$ 58,843	\$ 20,246
		Phoenix North	\$ 124,550	\$ 120,631	\$ 3,919	\$ 89,789	\$ 30,842
		Phoenix South	\$ 117,127	\$ 113,442	\$ 3,685	\$ 84,388	\$ 29,054
		Pima North	\$ 104,754	\$ 101,458	\$ 3,296	\$ 75,492	\$ 25,966
		Pima South	\$ 61,863	\$ 59,916	\$ 1,947	\$ 44,609	\$ 15,307
		Pinal	\$ 29,694	\$ 28,759	\$ 935	\$ 21,415	\$ 7,344
		San Carlos Apache	\$ 8,248	\$ 7,988	\$ 260	\$ 5,973	\$ 2,015
		Santa Cruz	\$ 6,599	\$ 6,391	\$ 208	\$ 4,766	\$ 1,625
		Southeast Maricopa	\$ 61,038	\$ 59,117	\$ 1,921	\$ 43,973	\$ 15,144
		Southwest Maricopa	\$ 20,621	\$ 19,972	\$ 649	\$ 14,870	\$ 5,102
		Tohono O'odham Nation	\$ 6,599	\$ 6,391	\$ 208	\$ 4,766	\$ 1,625
		White Mountain Apache Tribe	\$ 4,949	\$ 4,793	\$ 156	\$ 3,558	\$ 1,235
		Yavapai	\$ 32,993	\$ 31,955	\$ 1,038	\$ 23,766	\$ 8,189
		Yuma	\$ 36,293	\$ 35,151	\$ 1,142	\$ 26,117	\$ 9,034
		Quality First Assessment	State	\$ 4,950,000	\$ 4,950,000	-	\$ 4,535,066
	Quality First Coaching & Incentives	Cochise	\$ 407,083	\$ 406,161	\$ 922	\$ 385,852	\$ 20,309
		Coconino	\$ 288,287	\$ 287,681	\$ 606	\$ 273,297	\$ 14,384
		Cocopah Tribe	\$ 10,429	\$ 10,417	\$ 12	\$ 9,896	\$ 521
		Colorado River Indian Tribes	\$ 36,670	\$ 36,515	\$ 155	\$ 34,689	\$ 1,826
		East Maricopa	\$ 1,237,316	\$ 1,234,045	\$ 3,271	\$ 1,172,342	\$ 61,703

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended		
Quality and Access	Quality First Coaching & Incentives	Gila	\$ 85,540	\$ 85,351	\$ 189	\$ 81,084	\$ 4,267		
		Gila River Indian Community	\$ 38,981	\$ 38,880	\$ 101	\$ 36,935	\$ 1,945		
		Graham/Greenlee	\$ 97,483	\$ 97,269	\$ 214	\$ 92,405	\$ 4,864		
		Hualapai Tribe	\$ 19,813	\$ 19,724	\$ 89	\$ 18,738	\$ 986		
		La Paz/Mohave	\$ 244,652	\$ 244,111	\$ 541	\$ 231,905	\$ 12,206		
		Navajo Nation	\$ 339,907	\$ 339,094	\$ 813	\$ 322,140	\$ 16,954		
		Navajo/Apache	\$ 36,680	\$ 36,673	\$ 7	\$ 34,840	\$ 1,833		
		Northwest Maricopa	\$ 1,241,222	\$ 1,238,289	\$ 2,933	\$ 1,176,374	\$ 61,915		
		Phoenix North	\$ 2,082,954	\$ 2,076,908	\$ 6,046	\$ 1,971,039	\$ 105,869		
		Phoenix South	\$ 1,860,390	\$ 1,855,521	\$ 4,869	\$ 1,755,210	\$ 100,311		
		Pima North	\$ 1,611,078	\$ 1,607,159	\$ 3,919	\$ 1,526,801	\$ 80,358		
		Pima South	\$ 867,336	\$ 865,718	\$ 1,618	\$ 822,432	\$ 43,286		
		Pinal	\$ 453,144	\$ 452,062	\$ 1,082	\$ 429,459	\$ 22,603		
		San Carlos Apache	\$ 135,099	\$ 134,722	\$ 377	\$ 127,986	\$ 6,736		
		Santa Cruz	\$ 70,902	\$ 70,902	-	\$ 67,363	\$ 3,539		
		Southeast Maricopa	\$ 936,868	\$ 934,601	\$ 2,267	\$ 887,871	\$ 46,730		
		Southwest Maricopa	\$ 328,500	\$ 327,635	\$ 865	\$ 311,253	\$ 16,382		
		Tohono O'odham Nation	\$ 104,295	\$ 104,025	\$ 270	\$ 98,823	\$ 5,202		
		White Mountain Apache Tribe	\$ 79,251	\$ 79,040	\$ 211	\$ 75,088	\$ 3,952		
		Yavapai	\$ 508,809	\$ 507,563	\$ 1,246	\$ 480,971	\$ 26,592		
		Yuma	\$ 413,220	\$ 413,063	\$ 157	\$ 392,410	\$ 20,653		
			Quality First Licensing Subsidy	State	\$ 825,000	\$ 825,000	-	-	\$ 825,000
			Quality First Scholarships	Cochise	\$ 1,173,497	\$ 1,173,497	-	\$ 842,929	\$ 330,568
	Coconino	\$ 854,864		\$ 854,864	-	\$ 702,911	\$ 151,953		
	Colorado River Indian Tribes	\$ 104,000		\$ 104,000	-	\$ 3,394	\$ 100,606		

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Scholarships	East Maricopa	\$ 3,125,000	\$ 3,125,000	-	\$ 2,469,730	\$ 655,270	
		Gila	\$ 381,375	\$ 381,375	-	\$ 311,276	\$ 70,099	
		Gila River Indian Community	\$ 228,800	\$ 228,800	-	\$ 107,445	\$ 121,355	
		Graham/Greenlee	\$ 427,351	\$ 427,351	-	\$ 243,739	\$ 183,612	
		La Paz/Mohave	\$ 1,645,795	\$ 1,645,795	-	\$ 1,312,705	\$ 333,090	
		Navajo Nation	\$ 1,920,152	\$ 1,920,152	-	\$ 546,216	\$ 1,373,936	
		Navajo/Apache	\$ 211,820	\$ 211,820	-	\$ 210,988	\$ 832	
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 4,291,093	\$ 708,907	
		Phoenix North	\$ 7,156,737	\$ 7,156,737	-	\$ 5,393,450	\$ 1,763,287	
		Phoenix South	\$ 7,021,128	\$ 7,021,128	-	\$ 4,461,432	\$ 2,559,696	
		Pima North	\$ 3,730,630	\$ 3,730,630	-	\$ 3,231,291	\$ 499,339	
		Pima South	\$ 1,717,398	\$ 1,717,398	-	\$ 1,309,104	\$ 408,294	
		Pinal	\$ 2,126,812	\$ 2,126,812	-	\$ 1,805,756	\$ 321,056	
		Santa Cruz	\$ 340,558	\$ 340,558	-	\$ 279,017	\$ 61,541	
		Southeast Maricopa	\$ 3,874,627	\$ 3,874,627	-	\$ 2,867,734	\$ 1,006,893	
		Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,235,491	\$ 264,509	
		Tohono O'odham Nation	\$ 123,699	\$ 123,699	-	\$ 123,213	\$ 486	
		White Mountain Apache Tribe	\$ 374,916	\$ 374,916	-	\$ 272,710	\$ 102,206	
		Yavapai	\$ 1,471,862	\$ 1,471,862	-	\$ 1,229,867	\$ 241,995	
		Yuma	\$ 2,029,657	\$ 2,029,657	-	\$ 1,503,970	\$ 525,687	
	Summer Transition to Kindergarten		Cocopah Tribe	\$ 30,000	\$ 30,000	-	\$ 26,852	\$ 3,148
			Colorado River Indian Tribes	\$ 64,957	\$ 64,957	-	\$ 30,024	\$ 34,933
			Pascua Yaqui Tribe	\$ 66,000	\$ 66,000	-	\$ 58,453	\$ 7,547
			Salt River Pima-Maricopa Indian Community	\$ 29,675	\$ 29,675	-	\$ 17,609	\$ 12,066
			Southwest Maricopa	\$ 200,000	\$ 90,000	\$ 110,000	\$ 74,157	\$ 15,843

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	FTF Professional REWARD\$	Cochise	\$ 80,000	\$ 80,000	-	\$ 58,548	\$ 21,452
		Coconino	\$ 17,550	\$ 17,550	-	\$ 17,550	-
		Graham/Greenlee	\$ 27,000	\$ 27,000	-	\$ 24,241	\$ 2,759
		Navajo Nation	\$ 67,500	\$ 67,500	-	\$ 56,677	\$ 10,823
		San Carlos Apache	\$ 33,750	\$ 33,750	-	\$ 26,348	\$ 7,402
		Southeast Maricopa	-	\$ 150,000	(\$ 150,000)	\$ 109,918	\$ 40,082
		White Mountain Apache Tribe	\$ 33,750	\$ 33,750	-	\$ 17,566	\$ 16,184
		Yavapai	\$ 47,250	\$ 47,250	-	\$ 47,250	-
	Professional Development for Early Childhood Professionals	Cocopah Tribe	-	-	-	-	-
		East Maricopa	\$ 160,000	\$ 160,000	-	\$ 141,655	\$ 18,345
		La Paz/Mohave	\$ 350,000	\$ 350,000	-	\$ 283,881	\$ 66,119
		Navajo Nation	\$ 424,000	\$ 424,000	-	\$ 202,710	\$ 221,290
		Navajo/Apache	\$ 225,000	\$ 225,000	-	\$ 199,616	\$ 25,384
		Pascua Yaqui Tribe	\$ 100,000	\$ 100,000	-	\$ 94,216	\$ 5,784
		Phoenix North	\$ 350,000	\$ 350,000	-	\$ 301,363	\$ 48,637
		Phoenix South	\$ 267,000	\$ 150,000	\$ 117,000	\$ 50,000	\$ 100,000
		Pima North	\$ 780,000	\$ 780,000	-	\$ 734,832	\$ 45,168
		Pima South	\$ 486,000	\$ 486,000	-	\$ 457,922	\$ 28,078
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 141,655	\$ 18,345
		Tohono O'odham Nation	\$ 120,000	\$ 120,000	-	\$ 112,976	\$ 7,024
		Yuma	\$ 145,000	\$ 145,000	-	\$ 125,955	\$ 19,045
		Registry and College Scholarships	Cochise	\$ 54,000	\$ 54,000	-	\$ 4,501
	Coconino		\$ 64,800	\$ 64,800	-	\$ 29,738	\$ 35,062
	La Paz/Mohave		\$ 31,500	\$ 31,500	-	\$ 21,479	\$ 10,021
	Navajo Nation		\$ 270,000	\$ 270,000	-	\$ 37,110	\$ 232,890

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Registry and College Scholarships	Navajo/Apache	\$ 32,400	\$ 32,400	-	\$ 15,609	\$ 16,791
		Northwest Maricopa	\$ 205,200	\$ 205,200	-	\$ 94,705	\$ 110,495
		Pascua Yaqui Tribe	\$ 43,200	\$ 43,200	-	\$ 18,142	\$ 25,058
		Pima North	\$ 21,600	\$ 21,600	-	\$ 5,257	\$ 16,343
		Pima South	\$ 97,200	\$ 97,200	-	\$ 48,733	\$ 48,467
		San Carlos Apache	\$ 32,400	\$ 32,400	-	\$ 3,029	\$ 29,371
		Southeast Maricopa	\$ 216,000	\$ 216,000	-	\$ 54,513	\$ 161,487
		Tohono O'odham Nation	\$ 21,600	\$ 21,600	-	\$ 2,528	\$ 19,072
		White Mountain Apache Tribe	\$ 43,200	\$ 43,200	-	\$ 13,427	\$ 29,773
		Yavapai	\$ 43,200	\$ 43,200	-	\$ 11,344	\$ 31,856
		Yuma	\$ 32,400	\$ 32,400	-	\$ 13,932	\$ 18,468
		State	\$ 2,700,000	\$ 2,600,800	\$ 99,200	\$ 2,170,644	\$ 430,156
Health	Care Coordination/Medical Home	Cochise	\$ 200,000	\$ 200,000	-	\$ 195,113	\$ 4,887
		East Maricopa	\$ 350,000	\$ 349,999	\$ 1	\$ 261,739	\$ 88,260
		Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 326,788	\$ 73,212
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,247,631	\$ 52,369
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 163,369	\$ 36,631
	Children's Health Systems Change	Cochise	\$ 100,000	\$ 100,000	-	\$ 99,982	\$ 18
		Coconino	-	-	-	-	-
		La Paz/Mohave	\$ 39,000	\$ 39,000	-	\$ 5,610	\$ 33,390
		Navajo Nation	-	-	-	-	-
		Navajo/Apache	\$ 90,000	\$ 90,000	-	\$ 89,205	\$ 795
		Southwest Maricopa	\$ 150,000	\$ 150,000	-	\$ 149,978	\$ 22
		Yavapai	\$ 80,000	\$ 67,787	\$ 12,213	\$ 29,171	\$ 38,616
		Yuma	\$ 20,000	-	\$ 20,000	-	-

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended		
Health	Children's Health Systems Change	State	\$ 200,000		\$ 200,000				
		Developmental and Sensory Screening	Gila	\$ 43,750	\$ 43,750	-	\$ 42,115	\$ 1,635	
			Phoenix North	\$ 200,000	\$ 200,000	-	\$ 200,000	-	
			Phoenix South	\$ 150,000	\$ 150,000	-	\$ 150,000	-	
			Pinal	\$ 330,000	\$ 330,000	-	\$ 287,130	\$ 42,870	
			San Carlos Apache	\$ 116,000	\$ 116,000	-	\$ 90,289	\$ 25,711	
		Early Childhood Mental Health Consultation	Cochise	\$ 36,720	\$ 36,720	-	\$ 21,145	\$ 15,575	
			Coconino	\$ 55,080	\$ 55,080	-	\$ 54,386	\$ 694	
			East Maricopa	\$ 501,840	\$ 501,840	-	\$ 426,772	\$ 75,068	
			Graham/Greenlee	\$ 42,840	\$ 42,840	-	\$ 43,566	(\$ 726)	
			Hualapai Tribe	\$ 6,120	\$ 6,120	-	\$ 6,076	\$ 44	
			Navajo Nation	\$ 388,620	\$ 388,620	-	\$ 383,811	\$ 4,809	
			Navajo/Apache	\$ 48,960	\$ 48,960	-	\$ 34,363	\$ 14,597	
			Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 358,755	\$ 45,132	
			Phoenix North	\$ 541,620	\$ 541,620	-	\$ 522,512	\$ 19,108	
			Phoenix South	\$ 502,000	\$ 502,000	-	\$ 495,273	\$ 6,727	
			Pinal	\$ 220,326	\$ 220,326	-	\$ 195,196	\$ 25,130	
			Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 24,160	\$ 318	
			Southeast Maricopa	\$ 514,080	\$ 514,080	-	\$ 512,858	\$ 1,222	
			Yavapai	\$ 318,240	\$ 318,240	-	\$ 313,140	\$ 5,100	
			Yuma	\$ 76,500	\$ 76,500	-	\$ 68,899	\$ 7,601	
			State	\$ 100,000	\$ 100,000	-	\$ 57,997	\$ 42,003	
			Family Support – Children with Special Needs	Navajo Nation	\$ 517,500	\$ 517,500	-	\$ 300,444	\$ 217,056
				Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 164,905	\$ 35,095
		Phoenix South		\$ 250,000	\$ 250,000	-	\$ 248,368	\$ 1,632	

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Family Support – Children with Special Needs	Pima North	\$ 750,000	\$ 750,000	-	\$ 466,279	\$ 283,721
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 164,905	\$ 35,095
		White Mountain Apache Tribe	\$ 300,000	\$ 300,000	-	\$ 199,223	\$ 100,777
		Yavapai	\$ 180,000	\$ 180,000	-	\$ 180,000	-
		Yuma	\$ 361,000	\$ 361,000	-	\$ 268,344	\$ 92,656
	Food Security	Navajo Nation	\$ 250,000	\$ 250,000	-	\$ 67,611	\$ 182,389
	Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 62,822	\$ 62,822	-	\$ 53,681	\$ 9,141
		Navajo Nation	\$ 202,500	\$ 202,500	-	\$ 98,714	\$ 103,787
		San Carlos Apache	\$ 100,000	\$ 100,000	-	\$ 97,302	\$ 2,698
		Southwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 96,982	\$ 3,018
	Oral Health	Coconino	\$ 150,000	\$ 150,000	-	\$ 136,930	\$ 13,070
		East Maricopa	\$ 250,000	\$ 219,592	\$ 30,408	\$ 163,947	\$ 55,645
		Gila	\$ 36,000	\$ 36,000	-	\$ 20,073	\$ 15,927
		Navajo Nation	\$ 200,000		\$ 200,000		
		Navajo/Apache	\$ 165,000	\$ 165,000	-	\$ 148,740	\$ 16,260
		Northwest Maricopa	\$ 375,000	\$ 329,538	\$ 45,462	\$ 246,050	\$ 83,488
		Phoenix North	\$ 300,000	\$ 263,751	\$ 36,249	\$ 196,816	\$ 66,935
		Phoenix South	\$ 750,000	\$ 658,776	\$ 91,224	\$ 491,937	\$ 166,839
		Pima North	\$ 456,460	\$ 456,460	-	\$ 263,587	\$ 192,873
		Pima South	\$ 309,759	\$ 304,306	\$ 5,453	\$ 175,724	\$ 128,582
		Pinal	\$ 234,000	\$ 234,000	-	\$ 205,383	\$ 28,617
		San Carlos Apache	-		-		
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 68,816	-
	Southeast Maricopa	\$ 300,000	\$ 263,751	\$ 36,249	\$ 196,817	\$ 66,934	
	Southwest Maricopa	\$ 250,000	\$ 219,592	\$ 30,408	\$ 163,947	\$ 55,645	



## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Oral Health	White Mountain Apache Tribe	\$ 75,000		\$ 75,000		
		Yuma	\$ 220,000	\$ 220,000	-	\$ 209,326	\$ 10,674
		State	\$ 120,000	\$ 120,000	-	\$ 102,828	\$ 17,172
	QF Child Care Health Consultation	Cochise	\$ 92,385	\$ 92,385	-	\$ 92,385	-
		Coconino	\$ 68,470	\$ 68,470	-	\$ 67,814	\$ 656
		Colorado River Indian Tribes	\$ 4,690	\$ 4,690	-	\$ 3,715	\$ 975
		East Maricopa	\$ 175,875	\$ 175,875	-	\$ 174,934	\$ 941
		Gila	\$ 16,415	\$ 16,415	-	\$ 14,930	\$ 1,485
		Gila River Indian Community	\$ 7,035	\$ 7,035	-	\$ 7,028	\$ 7
		Graham/Greenlee	\$ 18,760	\$ 18,760	-	\$ 12,722	\$ 6,038
		Hualapai Tribe	\$ 2,345	\$ 2,345	-	\$ 2,166	\$ 179
		La Paz/Mohave	\$ 80,505	\$ 80,505	-	\$ 66,933	\$ 13,573
		Navajo Nation	\$ 157,250	\$ 157,250	-	\$ 157,210	\$ 40
		Navajo/Apache	\$ 11,380	\$ 11,380	-	\$ 11,367	\$ 13
		Northwest Maricopa	\$ 182,910	\$ 182,910	-	\$ 181,714	\$ 1,196
		Phoenix North	\$ 354,095	\$ 354,095	-	\$ 352,288	\$ 1,807
		Phoenix South	\$ 332,990	\$ 332,990	-	\$ 331,185	\$ 1,805
		Pima North	\$ 297,815	\$ 297,815	-	\$ 238,288	\$ 59,527
		Pima South	\$ 175,875	\$ 175,875	-	\$ 142,846	\$ 33,029
		Pinal	\$ 86,765	\$ 86,765	-	\$ 84,457	\$ 2,308
		San Carlos Apache	\$ 27,450	\$ 27,450	-	\$ 27,361	\$ 89
		Santa Cruz	\$ 93,800	\$ 93,800	-	\$ 93,505	\$ 295
		Southeast Maricopa	\$ 140,700	\$ 140,700	-	\$ 140,257	\$ 443
Southwest Maricopa	\$ 58,625	\$ 58,625	-	\$ 58,053	\$ 572		
Tohono O'odham Nation	\$ 18,760	\$ 18,760	-	\$ 13,830	\$ 4,930		

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	QF Child Care Health Consultation	White Mountain Apache Tribe	\$ 17,070	\$ 17,070	-	\$ 17,034	\$ 36
		Yavapai	\$ 102,800	\$ 102,800	-	\$ 97,533	\$ 5,267
		Yuma	\$ 79,730	\$ 79,730	-	\$ 77,118	\$ 2,612
		State	\$ 120,000	\$ 120,000	-	\$ 92,318	\$ 27,682
	Well Child and Family Care	Coconino	\$ 500,000	\$ 300,000	\$ 200,000	\$ 287,725	\$ 12,275
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 75,685	\$ 74,315
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 567,893	\$ 32,107
		Pima South	\$ 600,000	\$ 600,000	-	\$ 498,429	\$ 101,571
		White Mountain Apache Tribe	\$ 90,000	\$ 90,000	-		\$ 90,000
	Family Support	Court Teams	Colorado River Indian Tribes	\$ 20,000		\$ 20,000	
East Maricopa			\$ 45,000	\$ 45,000	-	\$ 37,954	\$ 7,046
La Paz/Mohave			\$ 387,770	\$ 387,770	-	\$ 286,042	\$ 101,728
Navajo/Apache			\$ 60,000	\$ 60,000	-	\$ 15,853	\$ 44,147
Northwest Maricopa			\$ 45,000	\$ 45,000	-	\$ 37,954	\$ 7,047
Phoenix North			\$ 45,000	\$ 45,000	-	\$ 37,953	\$ 7,047
Phoenix South			\$ 45,000	\$ 45,000	-	\$ 37,953	\$ 7,047
Southeast Maricopa			\$ 45,000	\$ 45,000	-	\$ 37,953	\$ 7,047
Yavapai		\$ 60,000	\$ 60,000	-	\$ 58,736	\$ 1,264	
Family Resource Centers		East Maricopa	\$ 1,200,000	\$ 1,200,000	-	\$ 1,076,671	\$ 123,329
		Northwest Maricopa	\$ 1,700,000	\$ 1,700,000	-	\$ 1,366,771	\$ 333,229
		Phoenix North	\$ 1,400,000	\$ 1,400,000	-	\$ 1,122,756	\$ 277,244
		Phoenix South	\$ 1,929,555	\$ 1,928,917	\$ 638	\$ 1,616,188	\$ 312,729
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 496,641	\$ 13,959
	Southeast Maricopa	\$ 950,000	\$ 950,000	-	\$ 824,705	\$ 125,295	
Southwest Maricopa	\$ 825,000	\$ 825,000	-	\$ 722,879	\$ 102,121		

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Family Support Coordination	Tohono O’odham Nation	\$ 152,208	\$ 152,208	-	\$ 146,888	\$ 5,320	
	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 100,000	-	
	Home Visitation		Cochise	\$ 300,000	\$ 300,000	-	\$ 260,977	\$ 39,023
			Coconino	\$ 325,000	\$ 325,000	-	\$ 275,428	\$ 49,572
			Cocopah Tribe	\$ 101,659	\$ 101,659	-	\$ 69,644	\$ 32,015
			East Maricopa	\$ 1,196,191	\$ 1,196,191	-	\$ 1,153,276	\$ 42,915
			Gila River Indian Community	\$ 250,000	\$ 250,000	-	\$ 101,629	\$ 148,371
			Graham/Greenlee	\$ 121,070	\$ 121,070	-	\$ 111,149	\$ 9,921
			Hualapai Tribe	\$ 101,620	\$ 101,620	-	\$ 84,868	\$ 16,752
			La Paz/Mohave	\$ 745,000	\$ 745,000	-	\$ 668,151	\$ 76,849
			Navajo Nation	\$ 700,000	\$ 700,000	-	\$ 625,415	\$ 74,585
			Northwest Maricopa	\$ 775,000	\$ 775,000	-	\$ 668,173	\$ 106,827
			Phoenix North	\$ 1,325,000	\$ 1,325,000	-	\$ 1,170,173	\$ 154,827
			Phoenix South	\$ 2,500,800	\$ 2,500,800	-	\$ 2,093,367	\$ 407,434
			Pima North	\$ 2,150,000	\$ 2,149,419	\$ 581	\$ 1,988,974	\$ 160,445
			Pima South	\$ 2,000,000	\$ 2,000,918	(\$ 918)	\$ 1,871,334	\$ 129,584
			Pinal	\$ 1,400,000	\$ 1,400,000	-	\$ 1,162,307	\$ 237,693
			Santa Cruz	\$ 186,000	\$ 186,000	-	\$ 182,588	\$ 3,412
			Southeast Maricopa	\$ 3,725,000	\$ 3,392,830	\$ 332,170	\$ 2,987,986	\$ 404,844
			Southwest Maricopa	\$ 350,000	\$ 350,000	-	\$ 299,325	\$ 50,675
			Yavapai	\$ 308,560	\$ 308,560	-	\$ 258,674	\$ 49,886
			Yuma	\$ 1,185,583	\$ 1,185,581	\$ 2	\$ 1,073,874	\$ 111,707
	Home Visitation Coordinated Referral System		East Maricopa	\$ 86,000	\$ 86,000	-	\$ 76,870	\$ 9,130
			Northwest Maricopa	\$ 120,000	\$ 120,000	-	\$ 107,279	\$ 12,721
			Phoenix North	\$ 86,000	\$ 86,000	-	\$ 76,870	\$ 9,130

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation Coordinated Referral System	Phoenix South	\$ 86,000	\$ 86,000	-	\$ 76,870	\$ 9,130
		Southeast Maricopa	\$ 115,000	\$ 115,000	-	\$ 102,828	\$ 12,172
	Native Language Preservation	Hualapai Tribe	\$ 15,000	\$ 15,000	-	\$ 10,144	\$ 4,856
		Navajo Nation	\$ 100,000		\$ 100,000		
		San Carlos Apache	\$ 125,000	\$ 125,000	-	\$ 74,059	\$ 50,941
	Parent Kits - statewide	State	\$ 1,000,000	\$ 985,500	\$ 14,500	\$ 656,005	\$ 329,495
	Parenting Education	Cochise	\$ 100,000	\$ 99,117	\$ 883	\$ 85,899	\$ 13,218
		Coconino	\$ 100,000	\$ 100,000	-	\$ 70,949	\$ 29,051
		Gila	\$ 150,000	\$ 150,000	-	\$ 142,279	\$ 7,721
		Pinal	\$ 477,000	\$ 477,000	-	\$ 397,841	\$ 79,159
		Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 213,138	\$ 61,862
		Yuma	\$ 100,000	\$ 100,000	-	\$ 80,464	\$ 19,536
	Parenting Outreach and Awareness	Coconino	\$ 30,000	\$ 30,000	-	\$ 29,971	\$ 29
		Cocopah Tribe	\$ 15,403	\$ 15,403	-	\$ 360	\$ 15,043
		Colorado River Indian Tribes	\$ 81,000	\$ 81,000	-	\$ 28,382	\$ 52,618
		Gila	\$ 60,000	\$ 60,000	-	\$ 59,753	\$ 247
		Graham/Greenlee	\$ 130,000	\$ 130,000	-	\$ 117,387	\$ 12,613
		La Paz/Mohave	\$ 200,000	\$ 200,000	-	\$ 135,114	\$ 64,886
		Navajo Nation	\$ 393,700	\$ 90,200	\$ 303,500	\$ 90,158	\$ 42
		Navajo/Apache	\$ 145,000	\$ 145,000	-	\$ 141,161	\$ 3,839
		Pascua Yaqui Tribe	\$ 65,000	\$ 65,000	-	\$ 60,522	\$ 4,478
		Phoenix North	\$ 400,000	\$ 400,000	-	\$ 385,122	\$ 14,878
		Phoenix South	\$ 175,000	\$ 175,000	-	\$ 169,399	\$ 5,601
		Pima South	\$ 205,000	\$ 205,000	-	\$ 181,926	\$ 23,074
		Salt River Pima-Maricopa Indian Community	\$ 115,702	\$ 54,908	\$ 60,794	\$ 42,889	\$ 12,019

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Outreach and Awareness	San Carlos Apache	\$ 70,000	\$ 70,000	-	\$ 51,083	\$ 18,917
		White Mountain Apache Tribe	\$ 337,000	\$ 130,000	\$ 207,000	\$ 119,186	\$ 10,814
		Yavapai	\$ 100,000	\$ 100,000	-	\$ 93,099	\$ 6,901
		Yuma	\$ 213,891	\$ 212,844	\$ 1,047	\$ 212,844	-
		State	\$ 500,000	\$ 500,000	-	\$ 336,229	\$ 163,771
Evaluation	Evaluation Department	State				-	-
	Needs and Assets	La Paz/Mohave	-	-	-	-	-
		Phoenix South	-	-	-	-	-
	Statewide Evaluation	Cochise	\$ 103,515	\$ 103,515	-	\$ 74,997	\$ 28,518
		Coconino	\$ 96,079	\$ 96,079	-	\$ 69,609	\$ 26,470
		Cocopah Tribe	\$ 4,157	\$ 4,157	-	\$ 3,012	\$ 1,145
		Colorado River Indian Tribes	\$ 11,312	\$ 11,312	-	\$ 8,196	\$ 3,116
		East Maricopa	\$ 336,684	\$ 336,684	-	\$ 243,928	\$ 92,756
		Gila	\$ 28,993	\$ 28,993	-	\$ 21,005	\$ 7,988
		Gila River Indian Community	\$ 22,332	\$ 22,332	-	\$ 16,180	\$ 6,152
		Graham/Greenlee	\$ 35,366	\$ 35,366	-	\$ 25,623	\$ 9,743
		Hualapai Tribe	\$ 4,633	\$ 4,633	-	\$ 3,357	\$ 1,276
		La Paz/Mohave	\$ 151,509	\$ 151,509	-	\$ 109,768	\$ 41,741
		Navajo Nation	\$ 154,584	\$ 154,584	-	\$ 111,996	\$ 42,588
		Navajo/Apache	\$ 61,050	\$ 61,050	-	\$ 44,231	\$ 16,819
		Northwest Maricopa	\$ 423,064	\$ 423,064	-	\$ 306,510	\$ 116,554
		Pascua Yaqui Tribe	\$ 8,713	\$ 8,713	-	\$ 6,313	\$ 2,400
		Phoenix North	\$ 606,741	\$ 606,741	-	\$ 439,584	\$ 167,157
		Phoenix South	\$ 719,244	\$ 719,244	-	\$ 521,092	\$ 198,152
		Pima North	\$ 404,760	\$ 404,760	-	\$ 293,249	\$ 111,511

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Pima South	\$ 254,345	\$ 254,345	-	\$ 184,273	\$ 70,072
		Pinal	\$ 226,840	\$ 226,840	-	\$ 164,346	\$ 62,494
		Salt River Pima-Maricopa Indian Community	\$ 4,863	\$ 4,863	-	\$ 3,523	\$ 1,340
		San Carlos Apache	\$ 26,302	\$ 26,302	-	\$ 19,056	\$ 7,246
		Santa Cruz	\$ 52,385	\$ 52,385	-	\$ 37,953	\$ 14,432
		Southeast Maricopa	\$ 422,807	\$ 422,807	-	\$ 306,324	\$ 116,483
		Southwest Maricopa	\$ 187,440	\$ 187,440	-	\$ 135,800	\$ 51,640
		Tohono O'odham Nation	\$ 21,254	\$ 21,254	-	\$ 15,399	\$ 5,855
		White Mountain Apache Tribe	\$ 32,074	\$ 32,074	-	\$ 23,238	\$ 8,836
		Yavapai	\$ 130,068	\$ 130,068	-	\$ 94,234	\$ 35,834
		Yuma	\$ 205,586	\$ 205,586	-	\$ 148,947	\$ 56,639
		State	\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Coordination	Capacity Building	Pascua Yaqui Tribe	\$ 60,000	\$ 60,000	-
Phoenix North	\$ 50,000			\$ 25,000	\$ 25,000		\$ 25,000
Phoenix South	\$ 125,000			\$ 125,000	-	\$ 75,000	\$ 50,000
Santa Cruz	\$ 10,000			\$ 10,000	-	\$ 9,633	\$ 367
State	\$ 150,000				\$ 150,000		
Service Coordination	Coconino		\$ 74,000	\$ 74,000	-	\$ 74,000	-
	Colorado River Indian Tribes		\$ 15,000	\$ 15,000	-	\$ 12,096	\$ 2,904
	East Maricopa		\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,535	\$ 33,132
	Hualapai Tribe		\$ 15,000	\$ 15,000	-	\$ 11,915	\$ 3,085
	La Paz/Mohave		\$ 70,000	\$ 70,000	-	\$ 53,904	\$ 16,096
	Navajo Nation		\$ 116,000	\$ 116,000	-	\$ 102,159	\$ 13,841
	Northwest Maricopa		\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,535	\$ 33,132
	Pascua Yaqui Tribe		\$ 50,000	\$ 50,000	-		\$ 50,000

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Coordination	Service Coordination	Phoenix North	\$ 167,000	\$ 138,666	\$ 28,334	\$ 55,526	\$ 83,140
		Phoenix South	\$ 167,000	\$ 138,666	\$ 28,334	\$ 75,526	\$ 63,140
		Pima South	\$ 150,000	\$ 150,000	-	\$ 130,899	\$ 19,101
		Pinal	\$ 100,900	\$ 100,900	-	\$ 60,991	\$ 39,909
		San Carlos Apache	\$ 5,000	\$ 5,000	-	\$ 1,260	\$ 3,740
		Southeast Maricopa	\$ 167,000	\$ 88,667	\$ 78,333	\$ 55,514	\$ 33,153
		Southwest Maricopa	\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,514	\$ 33,153
		Yuma	\$ 75,000	\$ 75,000	-	\$ 47,041	\$ 27,959
		State	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-
Community Awareness	Community Awareness	Cochise	\$ 20,000	\$ 20,000	-	\$ 2,010	\$ 17,990
		Coconino	\$ 10,000	\$ 10,000	-	\$ 9,589	\$ 411
		East Maricopa	\$ 35,000	\$ 35,000	-	\$ 28,622	\$ 6,378
		Gila	\$ 4,000	\$ 4,000	-	\$ 2,972	\$ 1,028
		Graham/Greenlee	\$ 8,700	\$ 8,700	-	\$ 7,556	\$ 1,144
		La Paz/Mohave	\$ 20,000	\$ 20,000	-	\$ 6,184	\$ 13,816
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 15,726	\$ 14,274
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 15,858	\$ 4,142
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 27,163	\$ 17,837
		Pascua Yaqui Tribe	\$ 25,000	\$ 25,000	-	\$ 11,091	\$ 13,909
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 20,684	\$ 4,316
		Phoenix South	\$ 25,000	\$ 25,000	-	\$ 10,514	\$ 14,486
		Pima North	\$ 15,000	\$ 15,000	-	\$ 14,271	\$ 729
		Pima South	\$ 23,000	\$ 23,000	-	\$ 9,417	\$ 13,583
		Pinal	\$ 20,900	\$ 20,900	-	\$ 11,719	\$ 9,181
		Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-		\$ 2,000

## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	San Carlos Apache	\$ 28,000	\$ 28,000	-	\$ 21,853	\$ 6,147
		Santa Cruz	\$ 12,500	\$ 12,500	-	\$ 2,934	\$ 9,566
		Southeast Maricopa	\$ 35,000	\$ 35,000	-	\$ 30,815	\$ 4,185
		Southwest Maricopa	\$ 20,000	\$ 20,000	-	\$ 11,847	\$ 8,153
		White Mountain Apache Tribe	\$ 10,000	\$ 10,000	-	\$ 6,094	\$ 3,906
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 2,959	\$ 7,041
		Yuma	\$ 17,109	\$ 20,000	(\$ 2,891)	\$ 11,670	\$ 8,330
		State	\$ 187,400	\$ 187,400	-	\$ 132,974	\$ 54,426
	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 68,062	\$ 11,938
		East Maricopa	\$ 120,000	\$ 120,000	-	\$ 69,443	\$ 50,557
		Graham/Greenlee	\$ 30,925	\$ 30,925	-	\$ 21,523	\$ 9,402
		La Paz/Mohave	\$ 80,000	\$ 80,000	-	\$ 35,771	\$ 44,229
		Navajo Nation	\$ 80,000	\$ 80,000	-	\$ 63,212	\$ 16,788
		Navajo/Apache	\$ 80,000	\$ 80,000	-	\$ 56,355	\$ 23,645
		Northwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 68,356	\$ 11,644
		Pascua Yaqui Tribe	\$ 30,000	\$ 30,000	-	\$ 26,083	\$ 3,917
		Phoenix North	\$ 80,000	\$ 80,000	-	\$ 45,506	\$ 34,494
		Phoenix South	\$ 80,000	\$ 80,000	-	\$ 67,463	\$ 12,537
		Pima North	\$ 46,800	\$ 46,800	-	\$ 29,047	\$ 17,753
		Pima South	\$ 43,200	\$ 43,200	-	\$ 20,400	\$ 22,801
		Pinal	\$ 80,000	\$ 80,000	-	\$ 25,013	\$ 54,987
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 70,249	\$ 9,751
		Southeast Maricopa	\$ 120,000	\$ 120,000	-	\$ 71,573	\$ 48,427
		Southwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 46,850	\$ 33,150
		Tohono O'odham Nation	\$ 50,000	\$ 50,000	-	\$ 41,427	\$ 8,573



## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Yavapai	\$ 80,000	\$ 80,000	-	\$ 73,474	\$ 6,526
		Yuma	\$ 80,000	\$ 80,000	-	\$ 70,845	\$ 9,155
		State	\$ 160,520	\$ 160,520	-	\$ 119,701	\$ 40,819
	Media	Cochise	\$ 20,000	\$ 20,000	-	\$ 19,828	\$ 172
		Coconino	\$ 20,000	\$ 20,000	-	\$ 20,000	-
		Colorado River Indian Tribes	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		East Maricopa	\$ 48,750	\$ 48,750	-	\$ 48,577	\$ 173
		Gila	\$ 15,000	\$ 15,000	-	\$ 14,965	\$ 35
		Graham/Greenlee	\$ 4,000	\$ 4,000	-	\$ 3,886	\$ 114
		La Paz/Mohave	\$ 5,000	\$ 5,000	-	\$ 4,966	\$ 34
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 64,597	\$ 403
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 9,937	\$ 63
		Northwest Maricopa	\$ 72,400	\$ 72,400	-	\$ 72,235	\$ 165
		Phoenix North	\$ 96,970	\$ 96,970	-	\$ 96,812	\$ 158
		Phoenix South	\$ 115,300	\$ 115,300	-	\$ 115,300	-
		Pima North	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Pima South	\$ 75,000	\$ 75,000	-	\$ 74,901	\$ 99
		Pinal	\$ 120,000	\$ 120,000	-	\$ 119,491	\$ 509
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 11,250	-
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 15,000	-
		Southeast Maricopa	\$ 68,500	\$ 68,500	-	\$ 68,244	\$ 256
		Southwest Maricopa	\$ 28,080	\$ 28,080	-	\$ 28,029	\$ 51
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 50,000	-
Yuma	\$ 20,000	\$ 20,000	-	\$ 19,883	\$ 117		



## FY 2022 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	State	\$ 80,000	\$ 80,000	-	\$ 79,566	\$ 434
		<b>Grand Total</b>	<b>\$ 146,553,899</b>	<b>\$ 143,722,195</b>	<b>\$ 2,831,704</b>	<b>\$ 115,987,416</b>	<b>\$ 27,734,779</b>