



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 12,569,220	\$ 11,925,520	\$ 643,700	\$ 8,667,060	\$ 3,258,460
State		\$ 12,569,220	\$ 11,925,520	\$ 643,700	\$ 8,667,060	\$ 3,258,460
Community Awareness		\$ 427,920	\$ 427,920	-	\$ 332,241	\$ 95,679
	Community Awareness	\$ 187,400	\$ 187,400	-	\$ 132,974	\$ 54,426
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 119,701	\$ 40,819
	Media	\$ 80,000	\$ 80,000	-	\$ 79,566	\$ 434
Coordination		\$ 350,000	\$ 50,000	\$ 300,000	\$ 50,000	-
	Capacity Building	\$ 150,000		\$ 150,000		
	Service Coordination	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-
Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Evaluation Department				-	-
	Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Family Support		\$ 1,600,000	\$ 1,585,500	\$ 14,500	\$ 1,092,234	\$ 493,266
	Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Parent Kits - statewide	\$ 1,000,000	\$ 985,500	\$ 14,500	\$ 656,005	\$ 329,495



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 336,229	\$ 163,771
	Health	\$ 540,000	\$ 340,000	\$ 200,000	\$ 253,143	\$ 86,857
	Children's Health Systems Change	\$ 200,000		\$ 200,000		
	Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 57,997	\$ 42,003
	Oral Health	\$ 120,000	\$ 120,000	-	\$ 102,828	\$ 17,172
	QF Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 92,318	\$ 27,682
	Professional Development	\$ 2,700,000	\$ 2,600,800	\$ 99,200	\$ 2,170,644	\$ 430,156
	Registry and College Scholarships	\$ 2,700,000	\$ 2,600,800	\$ 99,200	\$ 2,170,644	\$ 430,156
	Quality and Access	\$ 6,425,000	\$ 6,395,000	\$ 30,000	\$ 4,768,796	\$ 1,626,204
	Quality First	\$ 650,000	\$ 620,000	\$ 30,000	\$ 233,730	\$ 386,270
	Quality First Assessment	\$ 4,950,000	\$ 4,950,000	-	\$ 4,535,066	\$ 414,934
	Quality First Licensing Subsidy	\$ 825,000	\$ 825,000	-	-	\$ 825,000
Tobacco Regional		\$ 133,984,679	\$ 131,796,675	\$ 2,188,004	\$ 107,320,356	\$ 24,476,319
	Cochise	\$ 2,714,420	\$ 2,711,758	\$ 2,662	\$ 2,163,800	\$ 547,958



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 21,838	\$ 18,162
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 2,010	\$ 17,990
	Media	\$ 20,000	\$ 20,000	-	\$ 19,828	\$ 172
	Evaluation	\$ 103,515	\$ 103,515	-	\$ 74,997	\$ 28,518
	Statewide Evaluation	\$ 103,515	\$ 103,515	-	\$ 74,997	\$ 28,518
	Family Support	\$ 400,000	\$ 399,117	\$ 883	\$ 346,875	\$ 52,242
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 260,977	\$ 39,023
	Parenting Education	\$ 100,000	\$ 99,117	\$ 883	\$ 85,899	\$ 13,218
	Health	\$ 429,105	\$ 429,105	-	\$ 408,625	\$ 20,480
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 195,113	\$ 4,887
	Children's Health Systems Change	\$ 100,000	\$ 100,000	-	\$ 99,982	\$ 18
	Early Childhood Mental Health Consultation	\$ 36,720	\$ 36,720	-	\$ 21,145	\$ 15,575
	QF Child Care Health Consultation	\$ 92,385	\$ 92,385	-	\$ 92,385	-
	Professional Development	\$ 134,000	\$ 134,000	-	\$ 63,049	\$ 70,951
	FTF Professional REWARD\$	\$ 80,000	\$ 80,000	-	\$ 58,548	\$ 21,452



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Registry and College Scholarships	\$ 54,000	\$ 54,000	-	\$ 4,501	\$ 49,499
	Quality and Access	\$ 1,607,800	\$ 1,606,021	\$ 1,779	\$ 1,248,416	\$ 357,605
	Quality First Academy	\$ 27,220	\$ 26,363	\$ 857	\$ 19,636	\$ 6,727
	Quality First Coaching & Incentives	\$ 407,083	\$ 406,161	\$ 922	\$ 385,852	\$ 20,309
	Quality First Scholarships	\$ 1,173,497	\$ 1,173,497	-	\$ 842,929	\$ 330,568
	Coconino	\$ 2,753,926	\$ 2,552,697	\$ 201,229	\$ 2,202,255	\$ 350,442
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 97,651	\$ 12,349
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 9,589	\$ 411
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 68,062	\$ 11,938
	Media	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Coordination	\$ 74,000	\$ 74,000	-	\$ 74,000	-
	Service Coordination	\$ 74,000	\$ 74,000	-	\$ 74,000	-
	Evaluation	\$ 96,079	\$ 96,079	-	\$ 69,609	\$ 26,470
	Statewide Evaluation	\$ 96,079	\$ 96,079	-	\$ 69,609	\$ 26,470



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 455,000	\$ 455,000	-	\$ 376,347	\$ 78,653
	Home Visitation	\$ 325,000	\$ 325,000	-	\$ 275,428	\$ 49,572
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 70,949	\$ 29,051
	Parenting Outreach and Awareness	\$ 30,000	\$ 30,000	-	\$ 29,971	\$ 29
	Health	\$ 773,550	\$ 573,550	\$ 200,000	\$ 546,854	\$ 26,696
	Children's Health Systems Change	-	-	-	-	-
	Early Childhood Mental Health Consultation	\$ 55,080	\$ 55,080	-	\$ 54,386	\$ 694
	Oral Health	\$ 150,000	\$ 150,000	-	\$ 136,930	\$ 13,070
	QF Child Care Health Consultation	\$ 68,470	\$ 68,470	-	\$ 67,814	\$ 656
	Well Child and Family Care	\$ 500,000	\$ 300,000	\$ 200,000	\$ 287,725	\$ 12,275
	Professional Development	\$ 82,350	\$ 82,350	-	\$ 47,288	\$ 35,062
	FTF Professional REWARD\$	\$ 17,550	\$ 17,550	-	\$ 17,550	-
	Registry and College Scholarships	\$ 64,800	\$ 64,800	-	\$ 29,738	\$ 35,062
	Quality and Access	\$ 1,162,947	\$ 1,161,718	\$ 1,229	\$ 990,505	\$ 171,213
	Quality First Academy	\$ 19,796	\$ 19,173	\$ 623	\$ 14,298	\$ 4,875



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 288,287	\$ 287,681	\$ 606	\$ 273,297	\$ 14,384
	Quality First Scholarships	\$ 854,864	\$ 854,864	-	\$ 702,911	\$ 151,953
Cocopah Tribe		\$ 162,473	\$ 162,435	\$ 38	\$ 110,335	\$ 52,100
	Evaluation	\$ 4,157	\$ 4,157	-	\$ 3,012	\$ 1,145
	Statewide Evaluation	\$ 4,157	\$ 4,157	-	\$ 3,012	\$ 1,145
	Family Support	\$ 117,062	\$ 117,062	-	\$ 70,003	\$ 47,059
	Home Visitation	\$ 101,659	\$ 101,659	-	\$ 69,644	\$ 32,015
	Parenting Outreach and Awareness	\$ 15,403	\$ 15,403	-	\$ 360	\$ 15,043
	Professional Development	-	-	-	-	-
	Professional Development for Early Childhood Professionals	-	-	-	-	-
	Quality and Access	\$ 41,254	\$ 41,216	\$ 38	\$ 37,320	\$ 3,896
	Quality First Academy	\$ 825	\$ 799	\$ 26	\$ 572	\$ 227
	Quality First Coaching & Incentives	\$ 10,429	\$ 10,417	\$ 12	\$ 9,896	\$ 521
	Summer Transition to Kindergarten	\$ 30,000	\$ 30,000	-	\$ 26,852	\$ 3,148



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Colorado River Indian Tribes		\$ 412,101	\$ 391,894	\$ 20,207	\$ 185,385	\$ 206,509
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Coordination	\$ 15,000	\$ 15,000	-	\$ 12,096	\$ 2,904
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 12,096	\$ 2,904
	Evaluation	\$ 11,312	\$ 11,312	-	\$ 8,196	\$ 3,116
	Statewide Evaluation	\$ 11,312	\$ 11,312	-	\$ 8,196	\$ 3,116
	Family Support	\$ 101,000	\$ 81,000	\$ 20,000	\$ 28,382	\$ 52,618
	Court Teams	\$ 20,000		\$ 20,000		
	Parenting Outreach and Awareness	\$ 81,000	\$ 81,000	-	\$ 28,382	\$ 52,618
	Health	\$ 67,512	\$ 67,512	-	\$ 57,396	\$ 10,116
	Nutrition/Obesity/Physical Activity	\$ 62,822	\$ 62,822	-	\$ 53,681	\$ 9,141



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 4,690	\$ 4,690	-	\$ 3,715	\$ 975
	Quality and Access	\$ 207,277	\$ 207,070	\$ 207	\$ 69,315	\$ 137,755
	Quality First Academy	\$ 1,650	\$ 1,598	\$ 52	\$ 1,207	\$ 391
	Quality First Coaching & Incentives	\$ 36,670	\$ 36,515	\$ 155	\$ 34,689	\$ 1,826
	Quality First Scholarships	\$ 104,000	\$ 104,000	-	\$ 3,394	\$ 100,606
	Summer Transition to Kindergarten	\$ 64,957	\$ 64,957	-	\$ 30,024	\$ 34,933
	East Maricopa	\$ 9,062,191	\$ 8,997,738	\$ 64,453	\$ 7,657,850	\$ 1,339,888
	Community Awareness	\$ 203,750	\$ 203,750	-	\$ 146,642	\$ 57,108
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 28,622	\$ 6,378
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 69,443	\$ 50,557
	Media	\$ 48,750	\$ 48,750	-	\$ 48,577	\$ 173
	Coordination	\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,535	\$ 33,132
	Service Coordination	\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,535	\$ 33,132
	Evaluation	\$ 336,684	\$ 336,684	-	\$ 243,928	\$ 92,756



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 336,684	\$ 336,684	-	\$ 243,928	\$ 92,756
	Family Support	\$ 2,527,191	\$ 2,527,191	-	\$ 2,344,770	\$ 182,421
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 37,954	\$ 7,046
	Family Resource Centers	\$ 1,200,000	\$ 1,200,000	-	\$ 1,076,671	\$ 123,329
	Home Visitation	\$ 1,196,191	\$ 1,196,191	-	\$ 1,153,276	\$ 42,915
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 76,870	\$ 9,130
	Health	\$ 1,277,715	\$ 1,247,306	\$ 30,409	\$ 1,027,392	\$ 219,914
	Care Coordination/Medical Home	\$ 350,000	\$ 349,999	\$ 1	\$ 261,739	\$ 88,260
	Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 426,772	\$ 75,068
	Oral Health	\$ 250,000	\$ 219,592	\$ 30,408	\$ 163,947	\$ 55,645
	QF Child Care Health Consultation	\$ 175,875	\$ 175,875	-	\$ 174,934	\$ 941
	Professional Development	\$ 160,000	\$ 160,000	-	\$ 141,655	\$ 18,345
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 141,655	\$ 18,345
	Quality and Access	\$ 4,439,851	\$ 4,434,140	\$ 5,711	\$ 3,697,929	\$ 736,211
	Quality First Academy	\$ 77,535	\$ 75,095	\$ 2,440	\$ 55,856	\$ 19,239



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 1,237,316	\$ 1,234,045	\$ 3,271	\$ 1,172,342	\$ 61,703
	Quality First Scholarships	\$ 3,125,000	\$ 3,125,000	-	\$ 2,469,730	\$ 655,270
Gila		\$ 826,847	\$ 826,476	\$ 371	\$ 714,583	\$ 111,893
	Community Awareness	\$ 19,000	\$ 19,000	-	\$ 17,938	\$ 1,062
	Community Awareness	\$ 4,000	\$ 4,000	-	\$ 2,972	\$ 1,028
	Media	\$ 15,000	\$ 15,000	-	\$ 14,965	\$ 35
	Evaluation	\$ 28,993	\$ 28,993	-	\$ 21,005	\$ 7,988
	Statewide Evaluation	\$ 28,993	\$ 28,993	-	\$ 21,005	\$ 7,988
	Family Support	\$ 210,000	\$ 210,000	-	\$ 202,032	\$ 7,968
	Parenting Education	\$ 150,000	\$ 150,000	-	\$ 142,279	\$ 7,721
	Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 59,753	\$ 247
	Health	\$ 96,165	\$ 96,165	-	\$ 77,118	\$ 19,047
	Developmental and Sensory Screening	\$ 43,750	\$ 43,750	-	\$ 42,115	\$ 1,635
	Oral Health	\$ 36,000	\$ 36,000	-	\$ 20,073	\$ 15,927



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 16,415	\$ 16,415	-	\$ 14,930	\$ 1,485
	Quality and Access	\$ 472,689	\$ 472,318	\$ 371	\$ 396,490	\$ 75,828
	Quality First Academy	\$ 5,774	\$ 5,592	\$ 182	\$ 4,131	\$ 1,462
	Quality First Coaching & Incentives	\$ 85,540	\$ 85,351	\$ 189	\$ 81,084	\$ 4,267
	Quality First Scholarships	\$ 381,375	\$ 381,375	-	\$ 311,276	\$ 70,099
	Gila River Indian Community	\$ 739,622	\$ 739,443	\$ 179	\$ 357,129	\$ 382,314
	Evaluation	\$ 22,332	\$ 22,332	-	\$ 16,180	\$ 6,152
	Statewide Evaluation	\$ 22,332	\$ 22,332	-	\$ 16,180	\$ 6,152
	Family Support	\$ 250,000	\$ 250,000	-	\$ 101,629	\$ 148,371
	Home Visitation	\$ 250,000	\$ 250,000	-	\$ 101,629	\$ 148,371
	Health	\$ 157,035	\$ 157,035	-	\$ 82,713	\$ 74,322
	QF Child Care Health Consultation	\$ 7,035	\$ 7,035	-	\$ 7,028	\$ 7
	Well Child and Family Care	\$ 150,000	\$ 150,000	-	\$ 75,685	\$ 74,315



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 310,255	\$ 310,076	\$ 179	\$ 156,608	\$ 153,468
	Family, Friends & Neighbors	\$ 40,000	\$ 40,000	-	\$ 10,448	\$ 29,552
	Quality First Academy	\$ 2,474	\$ 2,396	\$ 78	\$ 1,779	\$ 617
	Quality First Coaching & Incentives	\$ 38,981	\$ 38,880	\$ 101	\$ 36,935	\$ 1,945
	Quality First Scholarships	\$ 228,800	\$ 228,800	-	\$ 107,445	\$ 121,355
	Graham/Greenlee	\$ 950,093	\$ 949,671	\$ 422	\$ 708,563	\$ 241,108
	Community Awareness	\$ 43,625	\$ 43,625	-	\$ 32,965	\$ 10,660
	Community Awareness	\$ 8,700	\$ 8,700	-	\$ 7,556	\$ 1,144
	Community Outreach	\$ 30,925	\$ 30,925	-	\$ 21,523	\$ 9,402
	Media	\$ 4,000	\$ 4,000	-	\$ 3,886	\$ 114
	Evaluation	\$ 35,366	\$ 35,366	-	\$ 25,623	\$ 9,743
	Statewide Evaluation	\$ 35,366	\$ 35,366	-	\$ 25,623	\$ 9,743
	Family Support	\$ 251,070	\$ 251,070	-	\$ 228,536	\$ 22,534
	Home Visitation	\$ 121,070	\$ 121,070	-	\$ 111,149	\$ 9,921
	Parenting Outreach and Awareness	\$ 130,000	\$ 130,000	-	\$ 117,387	\$ 12,613



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	Health	\$ 61,600	\$ 61,600	-	\$ 56,288	\$ 5,312
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 43,566	(\$ 726)
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 12,722	\$ 6,038
	Professional Development	\$ 27,000	\$ 27,000	-	\$ 24,241	\$ 2,759
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 24,241	\$ 2,759
	Quality and Access	\$ 531,432	\$ 531,010	\$ 422	\$ 340,910	\$ 190,100
	Quality First Academy	\$ 6,598	\$ 6,390	\$ 208	\$ 4,766	\$ 1,624
	Quality First Coaching & Incentives	\$ 97,483	\$ 97,269	\$ 214	\$ 92,405	\$ 4,864
	Quality First Scholarships	\$ 427,351	\$ 427,351	-	\$ 243,739	\$ 183,612
	Hualapai Tribe	\$ 165,356	\$ 165,241	\$ 115	\$ 137,835	\$ 27,406
	Coordination	\$ 15,000	\$ 15,000	-	\$ 11,915	\$ 3,085
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 11,915	\$ 3,085



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 4,633	\$ 4,633	-	\$ 3,357	\$ 1,276
	Statewide Evaluation	\$ 4,633	\$ 4,633	-	\$ 3,357	\$ 1,276
	Family Support	\$ 116,620	\$ 116,620	-	\$ 95,012	\$ 21,608
	Home Visitation	\$ 101,620	\$ 101,620	-	\$ 84,868	\$ 16,752
	Native Language Preservation	\$ 15,000	\$ 15,000	-	\$ 10,144	\$ 4,856
	Health	\$ 8,465	\$ 8,465	-	\$ 8,242	\$ 223
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 6,076	\$ 44
	QF Child Care Health Consultation	\$ 2,345	\$ 2,345	-	\$ 2,166	\$ 179
	Quality and Access	\$ 20,638	\$ 20,523	\$ 115	\$ 19,309	\$ 1,214
	Quality First Academy	\$ 825	\$ 799	\$ 26	\$ 572	\$ 227
	Quality First Coaching & Incentives	\$ 19,813	\$ 19,724	\$ 89	\$ 18,738	\$ 986
	La Paz/Mohave	\$ 4,067,228	\$ 4,066,168	\$ 1,060	\$ 3,234,297	\$ 831,871
	Community Awareness	\$ 105,000	\$ 105,000	-	\$ 46,922	\$ 58,078
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 6,184	\$ 13,816



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 35,771	\$ 44,229
	Media	\$ 5,000	\$ 5,000	-	\$ 4,966	\$ 34
	Coordination	\$ 70,000	\$ 70,000	-	\$ 53,904	\$ 16,096
	Service Coordination	\$ 70,000	\$ 70,000	-	\$ 53,904	\$ 16,096
	Evaluation	\$ 151,509	\$ 151,509	-	\$ 109,768	\$ 41,741
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 151,509	\$ 151,509	-	\$ 109,768	\$ 41,741
	Family Support	\$ 1,332,770	\$ 1,332,770	-	\$ 1,089,307	\$ 243,463
	Court Teams	\$ 387,770	\$ 387,770	-	\$ 286,042	\$ 101,728
	Home Visitation	\$ 745,000	\$ 745,000	-	\$ 668,151	\$ 76,849
	Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 135,114	\$ 64,886
	Health	\$ 119,505	\$ 119,505	-	\$ 72,543	\$ 46,963
	Children's Health Systems Change	\$ 39,000	\$ 39,000	-	\$ 5,610	\$ 33,390
	QF Child Care Health Consultation	\$ 80,505	\$ 80,505	-	\$ 66,933	\$ 13,573



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 381,500	\$ 381,500	-	\$ 305,360	\$ 76,140
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 350,000	-	\$ 283,881	\$ 66,119
	Registry and College Scholarships	\$ 31,500	\$ 31,500	-	\$ 21,479	\$ 10,021
	Quality and Access	\$ 1,906,944	\$ 1,905,884	\$ 1,060	\$ 1,556,493	\$ 349,391
	Quality First Academy	\$ 16,497	\$ 15,978	\$ 519	\$ 11,883	\$ 4,095
	Quality First Coaching & Incentives	\$ 244,652	\$ 244,111	\$ 541	\$ 231,905	\$ 12,206
	Quality First Scholarships	\$ 1,645,795	\$ 1,645,795	-	\$ 1,312,705	\$ 333,090
	Navajo Nation	\$ 6,580,483	\$ 5,975,469	\$ 605,014	\$ 3,442,158	\$ 2,533,311
	Community Awareness	\$ 175,000	\$ 175,000	-	\$ 143,535	\$ 31,465
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 15,726	\$ 14,274
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 63,212	\$ 16,788
	Media	\$ 65,000	\$ 65,000	-	\$ 64,597	\$ 403
	Coordination	\$ 116,000	\$ 116,000	-	\$ 102,159	\$ 13,841
	Service Coordination	\$ 116,000	\$ 116,000	-	\$ 102,159	\$ 13,841



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 154,584	\$ 154,584	-	\$ 111,996	\$ 42,588
	Statewide Evaluation	\$ 154,584	\$ 154,584	-	\$ 111,996	\$ 42,588
	Family Support	\$ 1,193,700	\$ 790,200	\$ 403,500	\$ 715,573	\$ 74,627
	Home Visitation	\$ 700,000	\$ 700,000	-	\$ 625,415	\$ 74,585
	Native Language Preservation	\$ 100,000		\$ 100,000		
	Parenting Outreach and Awareness	\$ 393,700	\$ 90,200	\$ 303,500	\$ 90,158	\$ 42
	Health	\$ 1,715,870	\$ 1,515,870	\$ 200,000	\$ 1,007,790	\$ 508,080
	Children's Health Systems Change	-		-		
	Early Childhood Mental Health Consultation	\$ 388,620	\$ 388,620	-	\$ 383,811	\$ 4,809
	Family Support – Children with Special Needs	\$ 517,500	\$ 517,500	-	\$ 300,444	\$ 217,056
	Food Security	\$ 250,000	\$ 250,000	-	\$ 67,611	\$ 182,389
	Nutrition/Obesity/Physical Activity	\$ 202,500	\$ 202,500	-	\$ 98,714	\$ 103,787
	Oral Health	\$ 200,000		\$ 200,000		
	QF Child Care Health Consultation	\$ 157,250	\$ 157,250	-	\$ 157,210	\$ 40
	Professional Development	\$ 761,500	\$ 761,500	-	\$ 296,497	\$ 465,003
	FTF Professional REWARD\$	\$ 67,500	\$ 67,500	-	\$ 56,677	\$ 10,823



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development for Early Childhood Professionals	\$ 424,000	\$ 424,000	-	\$ 202,710	\$ 221,290
	Registry and College Scholarships	\$ 270,000	\$ 270,000	-	\$ 37,110	\$ 232,890
	Quality and Access	\$ 2,463,829	\$ 2,462,315	\$ 1,514	\$ 1,064,608	\$ 1,397,707
	Family, Friends & Neighbors	\$ 181,500	\$ 181,500	-	\$ 180,176	\$ 1,324
	Quality First Academy	\$ 22,270	\$ 21,569	\$ 701	\$ 16,077	\$ 5,492
	Quality First Coaching & Incentives	\$ 339,907	\$ 339,094	\$ 813	\$ 322,140	\$ 16,954
	Quality First Scholarships	\$ 1,920,152	\$ 1,920,152	-	\$ 546,216	\$ 1,373,936
	Navajo/Apache	\$ 1,800,589	\$ 1,800,478	\$ 111	\$ 1,598,364	\$ 202,114
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 82,149	\$ 27,851
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 15,858	\$ 4,142
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 56,355	\$ 23,645
	Media	\$ 10,000	\$ 10,000	-	\$ 9,937	\$ 63
	Evaluation	\$ 61,050	\$ 61,050	-	\$ 44,231	\$ 16,819
	Statewide Evaluation	\$ 61,050	\$ 61,050	-	\$ 44,231	\$ 16,819



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 205,000	\$ 205,000	-	\$ 157,014	\$ 47,986
	Court Teams	\$ 60,000	\$ 60,000	-	\$ 15,853	\$ 44,147
	Parenting Outreach and Awareness	\$ 145,000	\$ 145,000	-	\$ 141,161	\$ 3,839
	Health	\$ 915,340	\$ 915,340	-	\$ 851,567	\$ 63,773
	Children's Health Systems Change	\$ 90,000	\$ 90,000	-	\$ 89,205	\$ 795
	Early Childhood Mental Health Consultation	\$ 48,960	\$ 48,960	-	\$ 34,363	\$ 14,597
	Oral Health	\$ 165,000	\$ 165,000	-	\$ 148,740	\$ 16,260
	QF Child Care Health Consultation	\$ 11,380	\$ 11,380	-	\$ 11,367	\$ 13
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 567,893	\$ 32,107
	Professional Development	\$ 257,400	\$ 257,400	-	\$ 215,225	\$ 42,175
	Professional Development for Early Childhood Professionals	\$ 225,000	\$ 225,000	-	\$ 199,616	\$ 25,384
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 15,609	\$ 16,791
	Quality and Access	\$ 251,799	\$ 251,688	\$ 111	\$ 248,179	\$ 3,509
	Quality First Academy	\$ 3,299	\$ 3,195	\$ 104	\$ 2,351	\$ 844
	Quality First Coaching & Incentives	\$ 36,680	\$ 36,673	\$ 7	\$ 34,840	\$ 1,833
	Quality First Scholarships	\$ 211,820	\$ 211,820	-	\$ 210,988	\$ 832



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Northwest Maricopa		\$ 11,537,342	\$ 11,458,044	\$ 79,298	\$ 9,670,091	\$ 1,787,953
Community Awareness		\$ 197,400	\$ 197,400	-	\$ 167,754	\$ 29,646
	Community Awareness	\$ 45,000	\$ 45,000	-	\$ 27,163	\$ 17,837
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 68,356	\$ 11,644
	Media	\$ 72,400	\$ 72,400	-	\$ 72,235	\$ 165
Coordination		\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,535	\$ 33,132
	Service Coordination	\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,535	\$ 33,132
Evaluation		\$ 423,064	\$ 423,064	-	\$ 306,510	\$ 116,554
	Statewide Evaluation	\$ 423,064	\$ 423,064	-	\$ 306,510	\$ 116,554
Family Support		\$ 2,640,000	\$ 2,640,000	-	\$ 2,180,176	\$ 459,824
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 37,954	\$ 7,047
	Family Resource Centers	\$ 1,700,000	\$ 1,700,000	-	\$ 1,366,771	\$ 333,229
	Home Visitation	\$ 775,000	\$ 775,000	-	\$ 668,173	\$ 106,827
	Home Visitation Coordinated Referral System	\$ 120,000	\$ 120,000	-	\$ 107,279	\$ 12,721



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 1,561,797	\$ 1,516,335	\$ 45,462	\$ 1,278,213	\$ 238,122
	Care Coordination/Medical Home	\$ 400,000	\$ 400,000	-	\$ 326,788	\$ 73,212
	Early Childhood Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 358,755	\$ 45,132
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 164,905	\$ 35,095
	Oral Health	\$ 375,000	\$ 329,538	\$ 45,462	\$ 246,050	\$ 83,488
	QF Child Care Health Consultation	\$ 182,910	\$ 182,910	-	\$ 181,714	\$ 1,196
	Professional Development	\$ 205,200	\$ 205,200	-	\$ 94,705	\$ 110,495
	Registry and College Scholarships	\$ 205,200	\$ 205,200	-	\$ 94,705	\$ 110,495
	Quality and Access	\$ 6,392,881	\$ 6,387,378	\$ 5,503	\$ 5,587,198	\$ 800,180
	Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 60,888	\$ 9,112
	Quality First Academy	\$ 81,659	\$ 79,089	\$ 2,570	\$ 58,843	\$ 20,246
	Quality First Coaching & Incentives	\$ 1,241,222	\$ 1,238,289	\$ 2,933	\$ 1,176,374	\$ 61,915
	Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 4,291,093	\$ 708,907
	Pascua Yaqui Tribe	\$ 447,913	\$ 447,913	-	\$ 319,622	\$ 128,291
	Community Awareness	\$ 55,000	\$ 55,000	-	\$ 37,174	\$ 17,826



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 11,091	\$ 13,909
	Community Outreach	\$ 30,000	\$ 30,000	-	\$ 26,083	\$ 3,917
	Coordination	\$ 110,000	\$ 110,000	-	\$ 44,802	\$ 65,198
	Capacity Building	\$ 60,000	\$ 60,000	-	\$ 44,802	\$ 15,198
	Service Coordination	\$ 50,000	\$ 50,000	-		\$ 50,000
	Evaluation	\$ 8,713	\$ 8,713	-	\$ 6,313	\$ 2,400
	Statewide Evaluation	\$ 8,713	\$ 8,713	-	\$ 6,313	\$ 2,400
	Family Support	\$ 65,000	\$ 65,000	-	\$ 60,522	\$ 4,478
	Parenting Outreach and Awareness	\$ 65,000	\$ 65,000	-	\$ 60,522	\$ 4,478
	Professional Development	\$ 143,200	\$ 143,200	-	\$ 112,359	\$ 30,841
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 94,216	\$ 5,784
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 18,142	\$ 25,058
	Quality and Access	\$ 66,000	\$ 66,000	-	\$ 58,453	\$ 7,547

FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Summer Transition to Kindergarten	\$ 66,000	\$ 66,000	-	\$ 58,453	\$ 7,547
Phoenix North		\$ 16,491,667	\$ 16,392,119	\$ 99,548	\$ 13,460,991	\$ 2,931,128
	Community Awareness	\$ 201,970	\$ 201,970	-	\$ 163,001	\$ 38,969
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 20,684	\$ 4,316
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 45,506	\$ 34,494
	Media	\$ 96,970	\$ 96,970	-	\$ 96,812	\$ 158
	Coordination	\$ 217,000	\$ 163,666	\$ 53,334	\$ 55,526	\$ 108,140
	Capacity Building	\$ 50,000	\$ 25,000	\$ 25,000		\$ 25,000
	Service Coordination	\$ 167,000	\$ 138,666	\$ 28,334	\$ 55,526	\$ 83,140
	Evaluation	\$ 606,741	\$ 606,741	-	\$ 439,584	\$ 167,157
	Statewide Evaluation	\$ 606,741	\$ 606,741	-	\$ 439,584	\$ 167,157
	Family Support	\$ 3,256,000	\$ 3,256,000	-	\$ 2,792,873	\$ 463,127
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 37,953	\$ 7,047
	Family Resource Centers	\$ 1,400,000	\$ 1,400,000	-	\$ 1,122,756	\$ 277,244

FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 1,325,000	\$ 1,325,000	-	\$ 1,170,173	\$ 154,827
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 76,870	\$ 9,130
	Parenting Outreach and Awareness	\$ 400,000	\$ 400,000	-	\$ 385,122	\$ 14,878
	Health	\$ 1,395,715	\$ 1,359,466	\$ 36,249	\$ 1,271,616	\$ 87,850
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	Early Childhood Mental Health Consultation	\$ 541,620	\$ 541,620	-	\$ 522,512	\$ 19,108
	Oral Health	\$ 300,000	\$ 263,751	\$ 36,249	\$ 196,816	\$ 66,935
	QF Child Care Health Consultation	\$ 354,095	\$ 354,095	-	\$ 352,288	\$ 1,807
	Professional Development	\$ 350,000	\$ 350,000	-	\$ 301,363	\$ 48,637
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 350,000	-	\$ 301,363	\$ 48,637
	Quality and Access	\$ 10,464,241	\$ 10,454,276	\$ 9,965	\$ 8,437,028	\$ 2,017,248
	Family, Friends & Neighbors	\$ 600,000	\$ 600,000	-	\$ 526,753	\$ 73,247
	Inclusion of Children with Special Needs	\$ 500,000	\$ 500,000	-	\$ 455,998	\$ 44,002
	Quality First Academy	\$ 124,550	\$ 120,631	\$ 3,919	\$ 89,789	\$ 30,842
	Quality First Coaching & Incentives	\$ 2,082,954	\$ 2,076,908	\$ 6,046	\$ 1,971,039	\$ 105,869
	Quality First Scholarships	\$ 7,156,737	\$ 7,156,737	-	\$ 5,393,450	\$ 1,763,287



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Phoenix South		\$ 19,976,534	\$ 19,730,784	\$ 245,750	\$ 15,540,926	\$ 4,189,858
Community Awareness		\$ 220,300	\$ 220,300	-	\$ 193,277	\$ 27,023
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 10,514	\$ 14,486
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 67,463	\$ 12,537
	Media	\$ 115,300	\$ 115,300	-	\$ 115,300	-
Coordination		\$ 292,000	\$ 263,666	\$ 28,334	\$ 150,526	\$ 113,140
	Capacity Building	\$ 125,000	\$ 125,000	-	\$ 75,000	\$ 50,000
	Service Coordination	\$ 167,000	\$ 138,666	\$ 28,334	\$ 75,526	\$ 63,140
Evaluation		\$ 719,244	\$ 719,244	-	\$ 521,092	\$ 198,152
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 719,244	\$ 719,244	-	\$ 521,092	\$ 198,152
Family Support		\$ 4,736,355	\$ 4,735,717	\$ 638	\$ 3,993,776	\$ 741,941
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 37,953	\$ 7,047
	Family Resource Centers	\$ 1,929,555	\$ 1,928,917	\$ 638	\$ 1,616,188	\$ 312,729
	Home Visitation	\$ 2,500,800	\$ 2,500,800	-	\$ 2,093,367	\$ 407,434

FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 76,870	\$ 9,130
	Parenting Outreach and Awareness	\$ 175,000	\$ 175,000	-	\$ 169,399	\$ 5,601
Health		\$ 3,284,990	\$ 3,193,766	\$ 91,224	\$ 2,964,394	\$ 229,372
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,247,631	\$ 52,369
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Early Childhood Mental Health Consultation	\$ 502,000	\$ 502,000	-	\$ 495,273	\$ 6,727
	Family Support – Children with Special Needs	\$ 250,000	\$ 250,000	-	\$ 248,368	\$ 1,632
	Oral Health	\$ 750,000	\$ 658,776	\$ 91,224	\$ 491,937	\$ 166,839
	QF Child Care Health Consultation	\$ 332,990	\$ 332,990	-	\$ 331,185	\$ 1,805
Professional Development		\$ 267,000	\$ 150,000	\$ 117,000	\$ 50,000	\$ 100,000
	Professional Development for Early Childhood Professionals	\$ 267,000	\$ 150,000	\$ 117,000	\$ 50,000	\$ 100,000
Quality and Access		\$ 10,456,645	\$ 10,448,091	\$ 8,554	\$ 7,667,860	\$ 2,780,231
	Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 943,290	\$ 56,710
	Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 423,540	\$ 34,460
	Quality First Academy	\$ 117,127	\$ 113,442	\$ 3,685	\$ 84,388	\$ 29,054
	Quality First Coaching & Incentives	\$ 1,860,390	\$ 1,855,521	\$ 4,869	\$ 1,755,210	\$ 100,311
	Quality First Scholarships	\$ 7,021,128	\$ 7,021,128	-	\$ 4,461,432	\$ 2,559,696



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pima North		\$ 10,698,897	\$ 10,691,101	\$ 7,796	\$ 9,197,367	\$ 1,493,734
Community Awareness		\$ 91,800	\$ 91,800	-	\$ 73,318	\$ 18,482
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,271	\$ 729
	Community Outreach	\$ 46,800	\$ 46,800	-	\$ 29,047	\$ 17,753
	Media	\$ 30,000	\$ 30,000	-	\$ 30,000	-
Evaluation		\$ 404,760	\$ 404,760	-	\$ 293,249	\$ 111,511
	Statewide Evaluation	\$ 404,760	\$ 404,760	-	\$ 293,249	\$ 111,511
Family Support		\$ 2,150,000	\$ 2,149,419	\$ 581	\$ 1,988,974	\$ 160,445
	Home Visitation	\$ 2,150,000	\$ 2,149,419	\$ 581	\$ 1,988,974	\$ 160,445
Health		\$ 1,504,275	\$ 1,504,275	-	\$ 968,154	\$ 536,121
	Family Support – Children with Special Needs	\$ 750,000	\$ 750,000	-	\$ 466,279	\$ 283,721
	Oral Health	\$ 456,460	\$ 456,460	-	\$ 263,587	\$ 192,873
	QF Child Care Health Consultation	\$ 297,815	\$ 297,815	-	\$ 238,288	\$ 59,527



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 801,600	\$ 801,600	-	\$ 740,089	\$ 61,511
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 734,832	\$ 45,168
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 5,257	\$ 16,343
	Quality and Access	\$ 5,746,462	\$ 5,739,247	\$ 7,215	\$ 5,133,583	\$ 605,664
	Language, Communication and Literacy in ECE Settings	\$ 300,000	\$ 300,000	-	\$ 300,000	-
	Quality First Academy	\$ 104,754	\$ 101,458	\$ 3,296	\$ 75,492	\$ 25,966
	Quality First Coaching & Incentives	\$ 1,611,078	\$ 1,607,159	\$ 3,919	\$ 1,526,801	\$ 80,358
	Quality First Scholarships	\$ 3,730,630	\$ 3,730,630	-	\$ 3,231,291	\$ 499,339
Pima South		\$ 7,315,976	\$ 7,307,876	\$ 8,100	\$ 6,222,949	\$ 1,084,927
	Community Awareness	\$ 141,200	\$ 141,200	-	\$ 104,718	\$ 36,482
	Community Awareness	\$ 23,000	\$ 23,000	-	\$ 9,417	\$ 13,583
	Community Outreach	\$ 43,200	\$ 43,200	-	\$ 20,400	\$ 22,801
	Media	\$ 75,000	\$ 75,000	-	\$ 74,901	\$ 99
	Coordination	\$ 150,000	\$ 150,000	-	\$ 130,899	\$ 19,101
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 130,899	\$ 19,101



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 254,345	\$ 254,345	-	\$ 184,273	\$ 70,072
	Statewide Evaluation	\$ 254,345	\$ 254,345	-	\$ 184,273	\$ 70,072
	Family Support	\$ 2,205,000	\$ 2,205,918	(\$ 918)	\$ 2,053,260	\$ 152,658
	Home Visitation	\$ 2,000,000	\$ 2,000,918	(\$ 918)	\$ 1,871,334	\$ 129,584
	Parenting Outreach and Awareness	\$ 205,000	\$ 205,000	-	\$ 181,926	\$ 23,074
	Health	\$ 1,085,634	\$ 1,080,181	\$ 5,453	\$ 816,999	\$ 263,182
	Oral Health	\$ 309,759	\$ 304,306	\$ 5,453	\$ 175,724	\$ 128,582
	QF Child Care Health Consultation	\$ 175,875	\$ 175,875	-	\$ 142,846	\$ 33,029
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 498,429	\$ 101,571
	Professional Development	\$ 583,200	\$ 583,200	-	\$ 506,656	\$ 76,544
	Professional Development for Early Childhood Professionals	\$ 486,000	\$ 486,000	-	\$ 457,922	\$ 28,078
	Registry and College Scholarships	\$ 97,200	\$ 97,200	-	\$ 48,733	\$ 48,467
	Quality and Access	\$ 2,896,597	\$ 2,893,032	\$ 3,565	\$ 2,426,145	\$ 466,887
	Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 61,863	\$ 59,916	\$ 1,947	\$ 44,609	\$ 15,307
	Quality First Coaching & Incentives	\$ 867,336	\$ 865,718	\$ 1,618	\$ 822,432	\$ 43,286
	Quality First Scholarships	\$ 1,717,398	\$ 1,717,398	-	\$ 1,309,104	\$ 408,294
	To Be Determined				-	-
	To Be Determined				-	-
Pinal		\$ 6,606,381	\$ 6,604,364	\$ 2,017	\$ 5,670,502	\$ 933,862
	Community Awareness	\$ 220,900	\$ 220,900	-	\$ 156,223	\$ 64,677
	Community Awareness	\$ 20,900	\$ 20,900	-	\$ 11,719	\$ 9,181
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 25,013	\$ 54,987
	Media	\$ 120,000	\$ 120,000	-	\$ 119,491	\$ 509
	Coordination	\$ 100,900	\$ 100,900	-	\$ 60,991	\$ 39,909
	Service Coordination	\$ 100,900	\$ 100,900	-	\$ 60,991	\$ 39,909
	Evaluation	\$ 226,840	\$ 226,840	-	\$ 164,346	\$ 62,494
	Statewide Evaluation	\$ 226,840	\$ 226,840	-	\$ 164,346	\$ 62,494



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,877,000	\$ 1,877,000	-	\$ 1,560,148	\$ 316,852
	Home Visitation	\$ 1,400,000	\$ 1,400,000	-	\$ 1,162,307	\$ 237,693
	Parenting Education	\$ 477,000	\$ 477,000	-	\$ 397,841	\$ 79,159
	Health	\$ 871,091	\$ 871,091	-	\$ 772,166	\$ 98,925
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 287,130	\$ 42,870
	Early Childhood Mental Health Consultation	\$ 220,326	\$ 220,326	-	\$ 195,196	\$ 25,130
	Oral Health	\$ 234,000	\$ 234,000	-	\$ 205,383	\$ 28,617
	QF Child Care Health Consultation	\$ 86,765	\$ 86,765	-	\$ 84,457	\$ 2,308
	Quality and Access	\$ 3,309,650	\$ 3,307,633	\$ 2,017	\$ 2,956,628	\$ 351,005
	Family, Friends & Neighbors	\$ 700,000	\$ 700,000	-	\$ 699,999	\$ 1
	Quality First Academy	\$ 29,694	\$ 28,759	\$ 935	\$ 21,415	\$ 7,344
	Quality First Coaching & Incentives	\$ 453,144	\$ 452,062	\$ 1,082	\$ 429,459	\$ 22,603
	Quality First Scholarships	\$ 2,126,812	\$ 2,126,812	-	\$ 1,805,756	\$ 321,056
	Salt River Pima-Maricopa Indian Community	\$ 176,718	\$ 115,924	\$ 60,794	\$ 88,181	\$ 27,743



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 2,000	\$ 2,000	-		\$ 2,000
	Community Awareness	\$ 2,000	\$ 2,000	-		\$ 2,000
	Evaluation	\$ 4,863	\$ 4,863	-	\$ 3,523	\$ 1,340
	Statewide Evaluation	\$ 4,863	\$ 4,863	-	\$ 3,523	\$ 1,340
	Family Support	\$ 115,702	\$ 54,908	\$ 60,794	\$ 42,889	\$ 12,019
	Parenting Outreach and Awareness	\$ 115,702	\$ 54,908	\$ 60,794	\$ 42,889	\$ 12,019
	Health	\$ 24,478	\$ 24,478	-	\$ 24,160	\$ 318
	Early Childhood Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 24,160	\$ 318
	Quality and Access	\$ 29,675	\$ 29,675	-	\$ 17,609	\$ 12,066
	Summer Transition to Kindergarten	\$ 29,675	\$ 29,675	-	\$ 17,609	\$ 12,066
	San Carlos Apache	\$ 798,499	\$ 797,862	\$ 637	\$ 627,098	\$ 170,764
	Community Awareness	\$ 119,250	\$ 119,250	-	\$ 103,352	\$ 15,898



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 28,000	\$ 28,000	-	\$ 21,853	\$ 6,147
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,249	\$ 9,751
	Media	\$ 11,250	\$ 11,250	-	\$ 11,250	-
	Coordination	\$ 5,000	\$ 5,000	-	\$ 1,260	\$ 3,740
	Service Coordination	\$ 5,000	\$ 5,000	-	\$ 1,260	\$ 3,740
	Evaluation	\$ 26,302	\$ 26,302	-	\$ 19,056	\$ 7,246
	Statewide Evaluation	\$ 26,302	\$ 26,302	-	\$ 19,056	\$ 7,246
	Family Support	\$ 195,000	\$ 195,000	-	\$ 125,142	\$ 69,858
	Native Language Preservation	\$ 125,000	\$ 125,000	-	\$ 74,059	\$ 50,941
	Parenting Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 51,083	\$ 18,917
	Health	\$ 243,450	\$ 243,450	-	\$ 214,953	\$ 28,497
	Developmental and Sensory Screening	\$ 116,000	\$ 116,000	-	\$ 90,289	\$ 25,711
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 97,302	\$ 2,698
	Oral Health	-	-	-	-	-
	QF Child Care Health Consultation	\$ 27,450	\$ 27,450	-	\$ 27,361	\$ 89



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 66,150	\$ 66,150	-	\$ 29,377	\$ 36,773
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 26,348	\$ 7,402
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 3,029	\$ 29,371
	Quality and Access	\$ 143,347	\$ 142,710	\$ 637	\$ 133,959	\$ 8,751
	Family, Friends & Neighbors	-	-	-	-	-
	Quality First Academy	\$ 8,248	\$ 7,988	\$ 260	\$ 5,973	\$ 2,015
	Quality First Coaching & Incentives	\$ 135,099	\$ 134,722	\$ 377	\$ 127,986	\$ 6,736
	Santa Cruz	\$ 1,367,160	\$ 1,366,952	\$ 208	\$ 1,258,216	\$ 108,736
	Community Awareness	\$ 27,500	\$ 27,500	-	\$ 17,934	\$ 9,566
	Community Awareness	\$ 12,500	\$ 12,500	-	\$ 2,934	\$ 9,566
	Media	\$ 15,000	\$ 15,000	-	\$ 15,000	-
	Coordination	\$ 10,000	\$ 10,000	-	\$ 9,633	\$ 367
	Capacity Building	\$ 10,000	\$ 10,000	-	\$ 9,633	\$ 367



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 52,385	\$ 52,385	-	\$ 37,953	\$ 14,432
	Statewide Evaluation	\$ 52,385	\$ 52,385	-	\$ 37,953	\$ 14,432
	Family Support	\$ 696,600	\$ 696,600	-	\$ 679,229	\$ 17,371
	Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 496,641	\$ 13,959
	Home Visitation	\$ 186,000	\$ 186,000	-	\$ 182,588	\$ 3,412
	Health	\$ 162,616	\$ 162,616	-	\$ 162,321	\$ 295
	Oral Health	\$ 68,816	\$ 68,816	-	\$ 68,816	-
	QF Child Care Health Consultation	\$ 93,800	\$ 93,800	-	\$ 93,505	\$ 295
	Quality and Access	\$ 418,059	\$ 417,851	\$ 208	\$ 351,146	\$ 66,705
	Quality First Academy	\$ 6,599	\$ 6,391	\$ 208	\$ 4,766	\$ 1,625
	Quality First Coaching & Incentives	\$ 70,902	\$ 70,902	-	\$ 67,363	\$ 3,539
	Quality First Scholarships	\$ 340,558	\$ 340,558	-	\$ 279,017	\$ 61,541
	Southeast Maricopa	\$ 11,851,620	\$ 11,550,680	\$ 300,940	\$ 9,441,536	\$ 2,109,144



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 223,500	\$ 223,500	-	\$ 170,631	\$ 52,869
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 30,815	\$ 4,185
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 71,573	\$ 48,427
	Media	\$ 68,500	\$ 68,500	-	\$ 68,244	\$ 256
	Coordination	\$ 167,000	\$ 88,667	\$ 78,333	\$ 55,514	\$ 33,153
	Service Coordination	\$ 167,000	\$ 88,667	\$ 78,333	\$ 55,514	\$ 33,153
	Evaluation	\$ 422,807	\$ 422,807	-	\$ 306,324	\$ 116,483
	Statewide Evaluation	\$ 422,807	\$ 422,807	-	\$ 306,324	\$ 116,483
	Family Support	\$ 4,835,000	\$ 4,502,830	\$ 332,170	\$ 3,953,472	\$ 549,358
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 37,953	\$ 7,047
	Family Resource Centers	\$ 950,000	\$ 950,000	-	\$ 824,705	\$ 125,295
	Home Visitation	\$ 3,725,000	\$ 3,392,830	\$ 332,170	\$ 2,987,986	\$ 404,844
	Home Visitation Coordinated Referral System	\$ 115,000	\$ 115,000	-	\$ 102,828	\$ 12,172
	Health	\$ 954,780	\$ 918,531	\$ 36,249	\$ 849,932	\$ 68,599
	Early Childhood Mental Health Consultation	\$ 514,080	\$ 514,080	-	\$ 512,858	\$ 1,222



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 300,000	\$ 263,751	\$ 36,249	\$ 196,817	\$ 66,934
	QF Child Care Health Consultation	\$ 140,700	\$ 140,700	-	\$ 140,257	\$ 443
	Professional Development	\$ 376,000	\$ 526,000	(\$ 150,000)	\$ 306,086	\$ 219,914
	FTF Professional REWARD\$	-	\$ 150,000	(\$ 150,000)	\$ 109,918	\$ 40,082
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 141,655	\$ 18,345
	Registry and College Scholarships	\$ 216,000	\$ 216,000	-	\$ 54,513	\$ 161,487
	Quality and Access	\$ 4,872,533	\$ 4,868,345	\$ 4,188	\$ 3,799,578	\$ 1,068,767
	Quality First Academy	\$ 61,038	\$ 59,117	\$ 1,921	\$ 43,973	\$ 15,144
	Quality First Coaching & Incentives	\$ 936,868	\$ 934,601	\$ 2,267	\$ 887,871	\$ 46,730
	Quality First Scholarships	\$ 3,874,627	\$ 3,874,627	-	\$ 2,867,734	\$ 1,006,893
	Southwest Maricopa	\$ 5,165,266	\$ 4,995,011	\$ 170,255	\$ 4,206,720	\$ 788,291
	Community Awareness	\$ 128,080	\$ 128,080	-	\$ 86,726	\$ 41,354
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 11,847	\$ 8,153
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 46,850	\$ 33,150
	Media	\$ 28,080	\$ 28,080	-	\$ 28,029	\$ 51



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,514	\$ 33,153
	Service Coordination	\$ 117,000	\$ 88,667	\$ 28,333	\$ 55,514	\$ 33,153
	Evaluation	\$ 187,440	\$ 187,440	-	\$ 135,800	\$ 51,640
	Statewide Evaluation	\$ 187,440	\$ 187,440	-	\$ 135,800	\$ 51,640
	Family Support	\$ 1,450,000	\$ 1,450,000	-	\$ 1,235,342	\$ 214,658
	Family Resource Centers	\$ 825,000	\$ 825,000	-	\$ 722,879	\$ 102,121
	Home Visitation	\$ 350,000	\$ 350,000	-	\$ 299,325	\$ 50,675
	Parenting Education	\$ 275,000	\$ 275,000	-	\$ 213,138	\$ 61,862
	Health	\$ 958,625	\$ 928,217	\$ 30,408	\$ 797,233	\$ 130,984
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 163,369	\$ 36,631
	Children's Health Systems Change	\$ 150,000	\$ 150,000	-	\$ 149,978	\$ 22
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 164,905	\$ 35,095
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 96,982	\$ 3,018
	Oral Health	\$ 250,000	\$ 219,592	\$ 30,408	\$ 163,947	\$ 55,645
	QF Child Care Health Consultation	\$ 58,625	\$ 58,625	-	\$ 58,053	\$ 572



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,324,121	\$ 2,212,607	\$ 111,514	\$ 1,896,104	\$ 316,503
	Family, Friends & Neighbors	\$ 275,000	\$ 275,000	-	\$ 260,335	\$ 14,665
	Quality First Academy	\$ 20,621	\$ 19,972	\$ 649	\$ 14,870	\$ 5,102
	Quality First Coaching & Incentives	\$ 328,500	\$ 327,635	\$ 865	\$ 311,253	\$ 16,382
	Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,235,491	\$ 264,509
	Summer Transition to Kindergarten	\$ 200,000	\$ 90,000	\$ 110,000	\$ 74,157	\$ 15,843
	Tohono O’odham Nation	\$ 618,415	\$ 617,937	\$ 478	\$ 559,849	\$ 58,088
	Community Awareness	\$ 50,000	\$ 50,000	-	\$ 41,427	\$ 8,573
	Community Outreach	\$ 50,000	\$ 50,000	-	\$ 41,427	\$ 8,573
	Evaluation	\$ 21,254	\$ 21,254	-	\$ 15,399	\$ 5,855
	Statewide Evaluation	\$ 21,254	\$ 21,254	-	\$ 15,399	\$ 5,855
	Family Support	\$ 152,208	\$ 152,208	-	\$ 146,888	\$ 5,320
	Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 146,888	\$ 5,320



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 18,760	\$ 18,760	-	\$ 13,830	\$ 4,930
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 13,830	\$ 4,930
	Professional Development	\$ 141,600	\$ 141,600	-	\$ 115,503	\$ 26,097
	Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 112,976	\$ 7,024
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 2,528	\$ 19,072
	Quality and Access	\$ 234,593	\$ 234,115	\$ 478	\$ 226,802	\$ 7,313
	Quality First Academy	\$ 6,599	\$ 6,391	\$ 208	\$ 4,766	\$ 1,625
	Quality First Coaching & Incentives	\$ 104,295	\$ 104,025	\$ 270	\$ 98,823	\$ 5,202
	Quality First Scholarships	\$ 123,699	\$ 123,699	-	\$ 123,213	\$ 486
	To Be Determined				-	-
	To Be Determined				-	-
	White Mountain Apache Tribe	\$ 1,482,210	\$ 1,199,843	\$ 282,367	\$ 800,350	\$ 399,493
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 6,094	\$ 3,906
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 6,094	\$ 3,906



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 32,074	\$ 32,074	-	\$ 23,238	\$ 8,836
	Statewide Evaluation	\$ 32,074	\$ 32,074	-	\$ 23,238	\$ 8,836
	Family Support	\$ 337,000	\$ 130,000	\$ 207,000	\$ 119,186	\$ 10,814
	Parenting Outreach and Awareness	\$ 337,000	\$ 130,000	\$ 207,000	\$ 119,186	\$ 10,814
	Health	\$ 482,070	\$ 407,070	\$ 75,000	\$ 216,257	\$ 190,813
	Family Support – Children with Special Needs	\$ 300,000	\$ 300,000	-	\$ 199,223	\$ 100,777
	Oral Health	\$ 75,000		\$ 75,000		
	QF Child Care Health Consultation	\$ 17,070	\$ 17,070	-	\$ 17,034	\$ 36
	Well Child and Family Care	\$ 90,000	\$ 90,000	-		\$ 90,000
	Professional Development	\$ 76,950	\$ 76,950	-	\$ 30,993	\$ 45,957
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 17,566	\$ 16,184
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 13,427	\$ 29,773
	Quality and Access	\$ 544,116	\$ 543,749	\$ 367	\$ 404,582	\$ 139,167



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family, Friends & Neighbors	\$ 85,000	\$ 85,000	-	\$ 53,225	\$ 31,775
	Quality First Academy	\$ 4,949	\$ 4,793	\$ 156	\$ 3,558	\$ 1,235
	Quality First Coaching & Incentives	\$ 79,251	\$ 79,040	\$ 211	\$ 75,088	\$ 3,952
	Quality First Scholarships	\$ 374,916	\$ 374,916	-	\$ 272,710	\$ 102,206
Yavapai		\$ 3,523,782	\$ 3,509,285	\$ 14,497	\$ 3,044,218	\$ 465,067
	Community Awareness	\$ 140,000	\$ 140,000	-	\$ 126,433	\$ 13,567
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 2,959	\$ 7,041
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 73,474	\$ 6,526
	Media	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Evaluation	\$ 130,068	\$ 130,068	-	\$ 94,234	\$ 35,834
	Statewide Evaluation	\$ 130,068	\$ 130,068	-	\$ 94,234	\$ 35,834
	Family Support	\$ 468,560	\$ 468,560	-	\$ 410,509	\$ 58,051
	Court Teams	\$ 60,000	\$ 60,000	-	\$ 58,736	\$ 1,264
	Home Visitation	\$ 308,560	\$ 308,560	-	\$ 258,674	\$ 49,886
	Parenting Outreach and Awareness	\$ 100,000	\$ 100,000	-	\$ 93,099	\$ 6,901



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 681,040	\$ 668,827	\$ 12,213	\$ 619,843	\$ 48,984
	Children's Health Systems Change	\$ 80,000	\$ 67,787	\$ 12,213	\$ 29,171	\$ 38,616
	Early Childhood Mental Health Consultation	\$ 318,240	\$ 318,240	-	\$ 313,140	\$ 5,100
	Family Support – Children with Special Needs	\$ 180,000	\$ 180,000	-	\$ 180,000	-
	QF Child Care Health Consultation	\$ 102,800	\$ 102,800	-	\$ 97,533	\$ 5,267
	Professional Development	\$ 90,450	\$ 90,450	-	\$ 58,594	\$ 31,856
	FTF Professional REWARD\$	\$ 47,250	\$ 47,250	-	\$ 47,250	-
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 11,344	\$ 31,856
	Quality and Access	\$ 2,013,664	\$ 2,011,380	\$ 2,284	\$ 1,734,604	\$ 276,776
	Quality First Academy	\$ 32,993	\$ 31,955	\$ 1,038	\$ 23,766	\$ 8,189
	Quality First Coaching & Incentives	\$ 508,809	\$ 507,563	\$ 1,246	\$ 480,971	\$ 26,592
	Quality First Scholarships	\$ 1,471,862	\$ 1,471,862	-	\$ 1,229,867	\$ 241,995
Yuma		\$ 5,690,969	\$ 5,671,512	\$ 19,457	\$ 4,699,185	\$ 972,327
	Community Awareness	\$ 117,109	\$ 120,000	(\$ 2,891)	\$ 102,398	\$ 17,602
	Community Awareness	\$ 17,109	\$ 20,000	(\$ 2,891)	\$ 11,670	\$ 8,330



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,845	\$ 9,155
	Media	\$ 20,000	\$ 20,000	-	\$ 19,883	\$ 117
	Coordination	\$ 75,000	\$ 75,000	-	\$ 47,041	\$ 27,959
	Service Coordination	\$ 75,000	\$ 75,000	-	\$ 47,041	\$ 27,959
	Evaluation	\$ 205,586	\$ 205,586	-	\$ 148,947	\$ 56,639
	Statewide Evaluation	\$ 205,586	\$ 205,586	-	\$ 148,947	\$ 56,639
	Family Support	\$ 1,499,474	\$ 1,498,425	\$ 1,049	\$ 1,367,182	\$ 131,243
	Home Visitation	\$ 1,185,583	\$ 1,185,581	\$ 2	\$ 1,073,874	\$ 111,707
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 80,464	\$ 19,536
	Parenting Outreach and Awareness	\$ 213,891	\$ 212,844	\$ 1,047	\$ 212,844	-
	Health	\$ 757,230	\$ 737,230	\$ 20,000	\$ 623,687	\$ 113,543
	Children's Health Systems Change	\$ 20,000		\$ 20,000		
	Early Childhood Mental Health Consultation	\$ 76,500	\$ 76,500	-	\$ 68,899	\$ 7,601
	Family Support – Children with Special Needs	\$ 361,000	\$ 361,000	-	\$ 268,344	\$ 92,656
	Oral Health	\$ 220,000	\$ 220,000	-	\$ 209,326	\$ 10,674



FY 2022 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 79,730	\$ 79,730	-	\$ 77,118	\$ 2,612
	Professional Development	\$ 177,400	\$ 177,400	-	\$ 139,887	\$ 37,513
	Professional Development for Early Childhood Professionals	\$ 145,000	\$ 145,000	-	\$ 125,955	\$ 19,045
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 13,932	\$ 18,468
	Quality and Access	\$ 2,859,170	\$ 2,857,871	\$ 1,299	\$ 2,270,043	\$ 587,828
	Family, Friends & Neighbors	\$ 180,000	\$ 180,000	-	\$ 179,250	\$ 750
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 168,296	\$ 31,704
	Quality First Academy	\$ 36,293	\$ 35,151	\$ 1,142	\$ 26,117	\$ 9,034
	Quality First Coaching & Incentives	\$ 413,220	\$ 413,063	\$ 157	\$ 392,410	\$ 20,653
	Quality First Scholarships	\$ 2,029,657	\$ 2,029,657	-	\$ 1,503,970	\$ 525,687
	Grand Total:	\$ 146,553,899	\$ 143,722,195	\$ 2,831,704	\$ 115,987,416	\$ 27,734,779