

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,190,304	\$3,193,195	(\$2,891)	\$2,482,343	\$710,852
Coordination	\$2,117,900	\$1,572,900	\$545,000	\$1,026,851	\$546,049
Evaluation	\$5,263,000	\$5,263,000	-	\$3,431,738	\$1,831,262
Family Support	\$35,438,312	\$34,398,115	\$1,040,197	\$29,557,286	\$4,840,829
Health	\$20,148,413	\$19,165,746	\$982,667	\$16,043,426	\$3,122,320
Professional Development	\$7,782,500	\$7,716,300	\$66,200	\$5,749,570	\$1,966,730
Quality and Access	\$72,613,470	\$72,412,939	\$200,531	\$57,696,201	\$14,716,738
Grand Total:	\$146,553,899	\$143,722,195	\$2,831,704	\$115,987,416	\$27,734,779

Allotted Fund Summary

