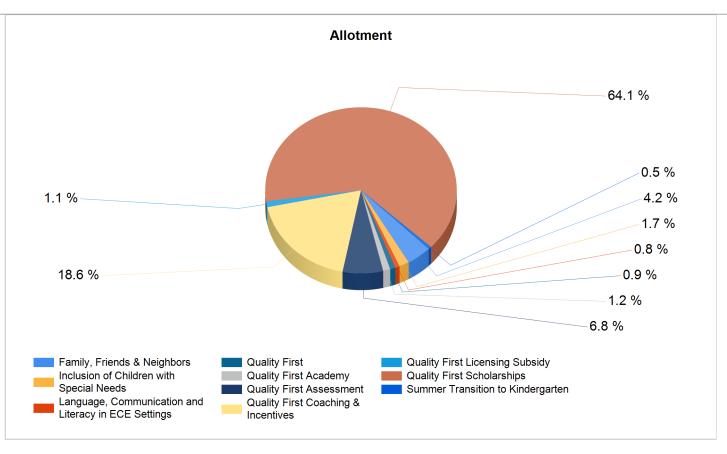
SFY22 -Tobacco Funds - Quality and Access - By Strategy

| Strategy | Allotment | Awarded | Unawarded | Expended | Unexpended |
|--|---------------|---------------|------------|---------------|---------------|
| Family, Friends & Neighbors | \$ 3,061,500 | \$ 3,061,500 | - | \$ 2,853,475 | \$ 208,025 |
| Inclusion of Children with Special Needs | \$ 1,228,000 | \$ 1,228,000 | - | \$ 1,108,722 | \$ 119,278 |
| Language, Communication and Literacy in ECE Settings | \$ 550,000 | \$ 550,000 | - | \$ 550,000 | - |
| Quality First | \$ 650,000 | \$ 620,000 | \$ 30,000 | \$ 233,730 | \$ 386,270 |
| Quality First Academy | \$ 881,750 | \$ 854,000 | \$ 27,750 | \$ 635,452 | \$ 218,548 |
| Quality First Assessment | \$ 4,950,000 | \$ 4,950,000 | - | \$ 4,535,066 | \$ 414,934 |
| Quality First Coaching & Incentives | \$ 13,535,910 | \$ 13,503,129 | \$ 32,781 | \$ 12,817,201 | \$ 685,928 |
| Quality First Licensing Subsidy | \$ 825,000 | \$ 825,000 | - | - | \$ 825,000 |
| Quality First Scholarships | \$ 46,540,678 | \$ 46,540,678 | - | \$ 34,755,460 | \$ 11,785,218 |
| Summer Transition to Kindergarten | \$ 390,632 | \$ 280,632 | \$ 110,000 | \$ 207,094 | \$ 73,538 |
| Grand Total: | \$ 72,613,470 | \$ 72,412,939 | \$ 200,531 | \$ 57,696,201 | \$ 14,716,738 |



Last Processed: 9/23/2022 8:40:18 AM