

SFY22 -Tobacco Funds - Quality and Access - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$ 3,061,500	\$ 3,061,500	-	\$ 2,853,475	\$ 208,025
Inclusion of Children with Special Needs	\$ 1,228,000	\$ 1,228,000	-	\$ 1,108,722	\$ 119,278
Language, Communication and Literacy in ECE Settings	\$ 550,000	\$ 550,000	-	\$ 550,000	-
Quality First	\$ 650,000	\$ 620,000	\$ 30,000	\$ 233,730	\$ 386,270
Quality First Academy	\$ 881,750	\$ 854,000	\$ 27,750	\$ 635,452	\$ 218,548
Quality First Assessment	\$ 4,950,000	\$ 4,950,000	-	\$ 4,535,066	\$ 414,934
Quality First Coaching & Incentives	\$ 13,535,910	\$ 13,503,129	\$ 32,781	\$ 12,817,201	\$ 685,928
Quality First Licensing Subsidy	\$ 825,000	\$ 825,000	-	-	\$ 825,000
Quality First Scholarships	\$ 46,540,678	\$ 46,540,678	-	\$ 34,755,460	\$ 11,785,218
Summer Transition to Kindergarten	\$ 390,632	\$ 280,632	\$ 110,000	\$ 207,094	\$ 73,538
Grand Total:	\$ 72,613,470	\$ 72,412,939	\$ 200,531	\$ 57,696,201	\$ 14,716,738

