

FY 2022 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$12,660,000	\$12,660,000		\$12,660,000	\$12,569,220	\$90,780	\$11,925,520	\$643,700	\$8,667,060	\$3,258,460	99.3%
Cochise	\$1,605,868	\$884,148		\$2,490,017	\$361,819	\$2,851,836	\$2,714,420	\$137,416	\$2,711,758	\$2,662	\$2,163,800	\$547,958	95.2%
Coconino	\$1,489,471	\$821,685		\$2,311,155	\$572,011	\$2,883,166	\$2,753,926	\$129,240	\$2,552,697	\$201,229	\$2,202,255	\$350,442	95.5%
Cocopah Tribe	\$15,569	\$84,435		\$100,004	\$157,322	\$257,326	\$162,473	\$94,853	\$162,435	\$38	\$110,335	\$52,100	63.1%
Colorado River Indian Tribes	\$177,385	\$94,725		\$272,110	\$3,542	\$275,652	\$412,101	(\$136,449)	\$391,894	\$20,207	\$185,385	\$206,509	149.5%
East Maricopa	\$6,725,431	\$1,373,415		\$8,098,846	\$800,572	\$8,899,418	\$9,062,191	(\$162,773)	\$8,997,738	\$64,453	\$7,657,850	\$1,339,888	101.8%
Gila	\$450,614	\$246,817		\$697,430	\$107,747	\$805,177	\$826,847	(\$21,670)	\$826,476	\$371	\$714,583	\$111,893	102.7%
Gila River Indian Community	\$394,916	\$142,279		\$537,195	\$329,201	\$866,396	\$739,622	\$126,774	\$739,443	\$179	\$357,129	\$382,314	85.4%
Graham/Greenlee	\$546,479	\$304,231		\$850,710	\$143,004	\$993,714	\$950,093	\$43,621	\$949,671	\$422	\$708,563	\$241,108	95.6%
Hualapai Tribe	\$31,916	\$79,532		\$111,448	\$135,381	\$246,829	\$165,356	\$81,473	\$165,241	\$115	\$137,835	\$27,406	67.0%
La Paz/Mohave	\$2,357,671	\$1,286,839		\$3,644,510	\$709,430	\$4,353,940	\$4,067,228	\$286,712	\$4,066,168	\$1,060	\$3,234,297	\$831,871	93.4%
Navajo Nation	\$2,419,981	\$1,298,493		\$3,718,474	\$5,851,523	\$9,569,998	\$6,580,483	\$2,989,515	\$5,975,469	\$605,014	\$3,442,158	\$2,533,311	68.8%
Navajo/Apache	\$946,269	\$522,280		\$1,468,549	\$467,587	\$1,936,136	\$1,800,589	\$135,547	\$1,800,478	\$111	\$1,598,364	\$202,114	93.0%
Northwest Maricopa	\$8,117,794	\$2,058,896		\$10,176,690	\$947,692	\$11,124,382	\$11,537,342	(\$412,960)	\$11,458,044	\$79,298	\$9,670,091	\$1,787,953	103.7%
Pascua Yaqui Tribe	\$137,124	\$72,453		\$209,577	\$236,250	\$445,826	\$447,913	(\$2,087)	\$447,913	-	\$319,622	\$128,291	100.5%
Phoenix North	\$11,333,563	\$3,261,421		\$14,594,984	\$1,556,504	\$16,151,488	\$16,491,667	(\$340,179)	\$16,392,119	\$99,548	\$13,460,991	\$2,931,128	102.1%
Phoenix South	\$13,103,337	\$4,197,898		\$17,301,234	\$3,062,844	\$20,364,078	\$19,976,534	\$387,544	\$19,730,784	\$245,750	\$15,540,926	\$4,189,858	98.1%
Pima North	\$7,653,614	\$2,082,772		\$9,736,387	\$1,681,646	\$11,418,033	\$10,698,897	\$719,136	\$10,691,101	\$7,796	\$9,197,367	\$1,493,734	93.7%
Pima South	\$3,944,932	\$2,173,274		\$6,118,206	\$1,327,810	\$7,446,016	\$7,315,976	\$130,040	\$7,307,876	\$8,100	\$6,222,949	\$1,084,927	98.3%
Pinal	\$4,485,616	\$970,964		\$5,456,581	-	\$5,456,581	\$6,606,381	(\$1,149,800)	\$6,604,364	\$2,017	\$5,670,502	\$933,862	121.1%
Salt River Pima-Maricopa Indian Community	\$93,133	\$23,837		\$116,970	\$237,003	\$353,973	\$176,718	\$177,255	\$115,924	\$60,794	\$88,181	\$27,743	49.9%
San Carlos Apache	\$413,883	\$218,812		\$632,694	\$511,549	\$1,144,244	\$798,499	\$345,745	\$797,862	\$637	\$627,098	\$170,764	69.8%
Santa Cruz	\$816,400	\$443,707		\$1,260,107	\$114,950	\$1,375,057	\$1,367,160	\$7,897	\$1,366,952	\$208	\$1,258,216	\$108,736	99.4%
Southeast Maricopa	\$8,440,349	\$1,730,153		\$10,170,502	\$2,156,368	\$12,326,869	\$11,851,620	\$475,249	\$11,550,680	\$300,940	\$9,441,536	\$2,109,144	96.1%
Southwest Maricopa	\$3,696,847	\$811,961		\$4,508,809	\$974,606	\$5,483,415	\$5,165,266	\$318,149	\$4,995,011	\$170,255	\$4,206,720	\$788,291	94.2%
Tohono O'odham Nation	\$334,311	\$176,903		\$511,214	-	\$511,214	\$618,415	(\$107,201)	\$617,937	\$478	\$559,849	\$58,088	121.0%
White Mountain Apache Tribe	\$503,417	\$268,111		\$771,528	\$1,185,980	\$1,957,508	\$1,482,210	\$475,298	\$1,199,843	\$282,367	\$800,350	\$399,493	75.7%
Yavapai	\$2,018,449	\$1,110,307		\$3,128,757	\$169,640	\$3,298,397	\$3,523,782	(\$225,385)	\$3,509,285	\$14,497	\$3,044,218	\$465,067	106.8%
Yuma	\$3,200,662	\$1,744,649		\$4,945,312	\$550,457	\$5,495,769	\$5,690,969	(\$195,200)	\$5,671,512	\$19,457	\$4,699,185	\$972,327	103.6%
Grand Total:	\$85,455,000	\$28,485,000	\$12,660,000	\$126,600,000	\$24,352,439	\$150,952,439	\$146,553,899	\$4,398,540	\$143,722,195	\$2,831,704	\$115,987,416	\$27,734,779	97.1%