

SFY22
Cochise Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,605,868	\$884,148		\$361,819	\$2,851,836

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$24,750	-	-		\$27,220	\$26,363	\$857	\$19,636	\$6,727
Quality First Coaching & Incentives	\$409,553	-	-		\$407,083	\$406,161	\$922	\$385,852	\$20,309
Quality First Scholarships	\$1,173,497	-	-		\$1,173,497	\$1,173,497	-	\$842,929	\$330,568
FTF Professional REWARD\$	\$80,000	-	-		\$80,000	\$80,000	-	\$58,548	\$21,452
Registry and College Scholarships	\$54,000	-	-		\$54,000	\$54,000	-	\$4,501	\$49,499
Care Coordination/Medical Home	\$200,000	-	-		\$200,000	\$200,000	-	\$195,113	\$4,887
Children's Health Systems Change	\$100,000	-	-		\$100,000	\$100,000	-	\$99,982	\$18
Early Childhood Mental Health Consultation	\$36,720	-	-		\$36,720	\$36,720	-	\$21,145	\$15,575
QF Child Care Health Consultation	\$92,385	-	-		\$92,385	\$92,385	-	\$92,385	-
Home Visitation	\$300,000	-	-		\$300,000	\$300,000	-	\$260,977	\$39,023
Parenting Education	\$100,000	-	-		\$100,000	\$99,117	\$883	\$85,899	\$13,218
Statewide Evaluation	\$103,515	-	-		\$103,515	\$103,515	-	\$74,997	\$28,518
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$2,010	\$17,990
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,828	\$172
Total Allotment:	\$2,714,420	-	-		\$2,714,420	\$2,711,758	\$2,662	\$2,163,800	\$547,958
Total Unallotted:		\$1,605,868	\$884,148		(\$2,352,601)				\$137,416