

SFY22
Coconino Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,489,471	\$821,685		\$572,011	\$2,883,166

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$18,000	-	-		\$19,796	\$19,173	\$623	\$14,298	\$4,875
Quality First Coaching & Incentives	\$290,083	-	-		\$288,287	\$287,681	\$606	\$273,297	\$14,384
Quality First Scholarships	\$854,864	-	-		\$854,864	\$854,864	-	\$702,911	\$151,953
FTF Professional REWARD\$	\$17,550	-	-		\$17,550	\$17,550	-	\$17,550	-
Registry and College Scholarships	\$64,800	-	-		\$64,800	\$64,800	-	\$29,738	\$35,062
Children's Health Systems Change	-	-	-		-	-	-	-	-
Early Childhood Mental Health Consultation	\$55,080	-	-		\$55,080	\$55,080	-	\$54,386	\$694
Oral Health	\$150,000	-	-		\$150,000	\$150,000	-	\$136,930	\$13,070
QF Child Care Health Consultation	\$68,470	-	-		\$68,470	\$68,470	-	\$67,814	\$656
Well Child and Family Care	\$500,000	-	-		\$500,000	\$300,000	\$200,000	\$287,725	\$12,275
Home Visitation	\$325,000	-	-		\$325,000	\$325,000	-	\$275,428	\$49,572
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$70,949	\$29,051
Parenting Outreach and Awareness	\$30,000	-	-		\$30,000	\$30,000	-	\$29,971	\$29
Statewide Evaluation	\$96,079	-	-		\$96,079	\$96,079	-	\$69,609	\$26,470
Service Coordination	\$74,000	-	-		\$74,000	\$74,000	-	\$74,000	-
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$9,589	\$411
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$68,062	\$11,938
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$20,000	-
Total Allotment:	\$2,753,926	-	-		\$2,753,926	\$2,552,697	\$201,229	\$2,202,255	\$350,442
Total Unallotted:		\$1,489,471	\$821,685		(\$2,181,915)				\$129,240