

Cocopah Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$15,569	\$84,435		\$157,322	\$257,326

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$750	-	-		\$825	\$799	\$26	\$572	\$227
Quality First Coaching & Incentives	\$10,504	-	-		\$10,429	\$10,417	\$12	\$9,896	\$521
Summer Transition to Kindergarten	\$30,000	-	-		\$30,000	\$30,000	-	\$26,852	\$3,148
Professional Development for Early Childhood Professionals	-	-	-		-	-	-	-	-
Home Visitation	\$101,659	-	-		\$101,659	\$101,659	-	\$69,644	\$32,015
Parenting Outreach and Awareness	\$15,403	-	-		\$15,403	\$15,403	-	\$360	\$15,043
Statewide Evaluation	\$4,157	-	-		\$4,157	\$4,157	-	\$3,012	\$1,145
Total Allotment:	\$162,473	-	-		\$162,473	\$162,435	\$38	\$110,335	\$52,100
Total Unallotted:		\$15,569	\$84,435		(\$5,151)				\$94,853