

Colorado River Indian Tribes Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$177,385	\$94,725		\$3,542	\$275,652

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,500	\$1,650	-		\$1,650	\$1,598	\$52	\$1,207	\$391
Quality First Coaching & Incentives	\$36,820	\$36,670	-		\$36,670	\$36,515	\$155	\$34,689	\$1,826
Quality First Scholarships	\$104,000	-	-	\$104,000	\$104,000	\$104,000	-	\$3,394	\$100,606
Summer Transition to Kindergarten	\$64,957	\$64,957	-		\$64,957	\$64,957	-	\$30,024	\$34,933
Nutrition/Obesity/Physical Activity	\$62,822	\$62,822	-		\$62,822	\$62,822	-	\$53,681	\$9,141
QF Child Care Health Consultation	\$4,690	\$4,690	-		\$4,690	\$4,690	-	\$3,715	\$975
Court Teams	\$20,000	\$20,000	-		\$20,000		\$20,000		
Parenting Outreach and Awareness	\$81,000	\$81,000	-		\$81,000	\$81,000	-	\$28,382	\$52,618
Statewide Evaluation	\$11,312	\$11,312	-		\$11,312	\$11,312	-	\$8,196	\$3,116
Service Coordination	\$15,000	\$15,000	-		\$15,000	\$15,000	-	\$12,096	\$2,904
Media	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$10,000	-
Total Allotment:	\$412,101	\$298,101	-	\$114,000	\$412,101	\$391,894	\$20,207	\$185,385	\$206,509
Total Unallotted:	(\$120,716)	\$94,725		(\$110,458)	(\$136,449)				