

East Maricopa Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,725,431	\$1,373,415		\$800,572	\$8,899,418

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$70,500	-	-		\$77,535	\$75,095	\$2,440	\$55,856	\$19,239
Quality First Coaching & Incentives	\$1,244,351	-	-		\$1,237,316	\$1,234,045	\$3,271	\$1,172,342	\$61,703
Quality First Scholarships	\$3,125,000	-	-		\$3,125,000	\$3,125,000	-	\$2,469,730	\$655,270
Professional Development for Early Childhood Professionals	\$160,000	-	-		\$160,000	\$160,000	-	\$141,655	\$18,345
Care Coordination/Medical Home	\$350,000	-	-		\$350,000	\$349,999	\$1	\$261,739	\$88,260
Early Childhood Mental Health Consultation	\$501,840	-	-		\$501,840	\$501,840	-	\$426,772	\$75,068
Oral Health	\$250,000	-	-		\$250,000	\$219,592	\$30,408	\$163,947	\$55,645
QF Child Care Health Consultation	\$175,875	-	-		\$175,875	\$175,875	-	\$174,934	\$941
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$37,954	\$7,046
Family Resource Centers	\$1,200,000	-	-		\$1,200,000	\$1,200,000	-	\$1,076,671	\$123,329
Home Visitation	\$1,196,191	-	-		\$1,196,191	\$1,196,191	-	\$1,153,276	\$42,915
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$76,870	\$9,130
Statewide Evaluation	\$336,684	-	-		\$336,684	\$336,684	-	\$243,928	\$92,756
Service Coordination	\$117,000	-	-		\$117,000	\$88,667	\$28,333	\$55,535	\$33,132
Community Awareness	\$35,000	-	-		\$35,000	\$35,000	-	\$28,622	\$6,378
Community Outreach	\$120,000	-	-		\$120,000	\$120,000	-	\$69,443	\$50,557
Media	\$48,750	-	-		\$48,750	\$48,750	-	\$48,577	\$173
Total Allotment:	\$9,062,191	-	-		\$9,062,191	\$8,997,738	\$64,453	\$7,657,850	\$1,339,888
Total Unallotted:		\$6,725,431	\$1,373,415		(\$8,261,619)				(\$162,773)