

SFY22
Gila Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$450,614	\$246,817		\$107,747	\$805,177

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,250	-	-		\$5,774	\$5,592	\$182	\$4,131	\$1,462
Quality First Coaching & Incentives	\$86,064	-	-		\$85,540	\$85,351	\$189	\$81,084	\$4,267
Quality First Scholarships	\$381,375	-	-		\$381,375	\$381,375	-	\$311,276	\$70,099
Developmental and Sensory Screening	\$43,750	-	-		\$43,750	\$43,750	-	\$42,115	\$1,635
Oral Health	\$36,000	-	-		\$36,000	\$36,000	-	\$20,073	\$15,927
QF Child Care Health Consultation	\$16,415	-	-		\$16,415	\$16,415	-	\$14,930	\$1,485
Parenting Education	\$150,000	-	-		\$150,000	\$150,000	-	\$142,279	\$7,721
Parenting Outreach and Awareness	\$60,000	-	-		\$60,000	\$60,000	-	\$59,753	\$247
Statewide Evaluation	\$28,993	-	-		\$28,993	\$28,993	-	\$21,005	\$7,988
Community Awareness	\$4,000	-	-		\$4,000	\$4,000	-	\$2,972	\$1,028
Media	\$15,000	-	-		\$15,000	\$15,000	-	\$14,965	\$35
Total Allotment:	\$826,848	-	-		\$826,847	\$826,476	\$371	\$714,583	\$111,893
Total Unallotted:		\$450,614	\$246,817		(\$719,100)				(\$21,670)