

Gila River Indian Community Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$394,916	\$142,279		\$329,201	\$866,396

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$40,000	-	-		\$40,000	\$40,000	-	\$10,448	\$29,552
Quality First Academy	\$2,250	\$2,474	-		\$2,474	\$2,396	\$78	\$1,779	\$617
Quality First Coaching & Incentives	\$39,205	-	-		\$38,981	\$38,880	\$101	\$36,935	\$1,945
Quality First Scholarships	\$228,800	-	-		\$228,800	\$228,800	-	\$107,445	\$121,355
QF Child Care Health Consultation	\$7,035	\$7,035	-		\$7,035	\$7,035	-	\$7,028	\$7
Well Child and Family Care	\$120,000	\$150,000	-		\$150,000	\$150,000	-	\$75,685	\$74,315
Home Visitation	\$250,000	\$250,000	-		\$250,000	\$250,000	-	\$101,629	\$148,371
Statewide Evaluation	\$22,332	\$22,332	-		\$22,332	\$22,332	-	\$16,180	\$6,152
Total Allotment:	\$709,622	\$431,841	-		\$307,781	\$739,443	\$179	\$357,129	\$382,314
Total Unallotted:	(\$36,925)	\$142,279			\$21,420				\$126,774