

Graham/Greenlee Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$546,479	\$304,231		\$143,004	\$993,714

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,598	\$6,390	\$208	\$4,766	\$1,624
Quality First Coaching & Incentives	\$98,081	-	-		\$97,483	\$97,269	\$214	\$92,405	\$4,864
Quality First Scholarships	\$442,731	-	-		\$427,351	\$427,351	-	\$243,739	\$183,612
FTF Professional REWARD\$	\$27,000	-	-		\$27,000	\$27,000	-	\$24,241	\$2,759
Early Childhood Mental Health Consultation	\$42,840	-	-		\$42,840	\$42,840	-	\$43,566	(\$726)
QF Child Care Health Consultation	\$18,760	-	-		\$18,760	\$18,760	-	\$12,722	\$6,038
Home Visitation	\$121,070	-	-		\$121,070	\$121,070	-	\$111,149	\$9,921
Parenting Outreach and Awareness	\$130,000	-	-		\$130,000	\$130,000	-	\$117,387	\$12,613
Statewide Evaluation	\$35,366	-	-		\$35,366	\$35,366	-	\$25,623	\$9,743
Community Awareness	\$8,700	-	-		\$8,700	\$8,700	-	\$7,556	\$1,144
Community Outreach	\$30,925	-	-		\$30,925	\$30,925	-	\$21,523	\$9,402
Media	\$4,000	-	-		\$4,000	\$4,000	-	\$3,886	\$114
Total Allotment:	\$965,474	-	-		\$950,093	\$949,671	\$422	\$708,563	\$241,108
Total Unallotted:	\$546,479	\$304,231		(\$807,089)	\$43,621				