

Hualapai Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$31,916	\$79,532		\$135,381	\$246,829

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$750	-	-		\$825	\$799	\$26	\$572	\$227
Quality First Coaching & Incentives	\$19,888	-	-		\$19,813	\$19,724	\$89	\$18,738	\$986
Early Childhood Mental Health Consultation	\$6,120	-	-		\$6,120	\$6,120	-	\$6,076	\$44
QF Child Care Health Consultation	\$2,345	-	-		\$2,345	\$2,345	-	\$2,166	\$179
Home Visitation	\$101,620	\$101,620	-		\$101,620	\$101,620	-	\$84,868	\$16,752
Native Language Preservation	\$15,000	\$15,000	-		\$15,000	\$15,000	-	\$10,144	\$4,856
Statewide Evaluation	\$4,633	\$4,633	-		\$4,633	\$4,633	-	\$3,357	\$1,276
Service Coordination	\$15,000	\$15,000	-		\$15,000	\$15,000	-	\$11,915	\$3,085
Total Allotment:	\$165,356	\$136,253	-		\$29,103	\$165,241	\$115	\$137,835	\$27,406
Total Unallotted:	(\$104,337)	\$79,532			\$106,278				\$81,473