

La Paz/Mohave Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,357,671</b>	<b>\$1,286,839</b>		<b>\$709,430</b>	<b>\$4,353,940</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$15,000	-	-		\$16,497	\$15,978	\$519	\$11,883	\$4,095
Quality First Coaching & Incentives	\$246,149	-	-		\$244,652	\$244,111	\$541	\$231,905	\$12,206
Quality First Scholarships	\$1,645,795	-	-		\$1,645,795	\$1,645,795	-	\$1,312,705	\$333,090
Professional Development for Early Childhood Professionals	\$350,000	-	-		\$350,000	\$350,000	-	\$283,881	\$66,119
Registry and College Scholarships	\$31,500	-	-		\$31,500	\$31,500	-	\$21,479	\$10,021
Children's Health Systems Change	\$39,000	-	-		\$39,000	\$39,000	-	\$5,610	\$33,390
QF Child Care Health Consultation	\$80,505	-	-		\$80,505	\$80,505	-	\$66,933	\$13,573
Court Teams	\$387,770	-	-		\$387,770	\$387,770	-	\$286,042	\$101,728
Home Visitation	\$745,000	-	-		\$745,000	\$745,000	-	\$668,151	\$76,849
Parenting Outreach and Awareness	\$200,000	-	-		\$200,000	\$200,000	-	\$135,114	\$64,886
Needs and Assets	-	-	-		-	-	-	-	-
Statewide Evaluation	\$151,509	-	-		\$151,509	\$151,509	-	\$109,768	\$41,741
Service Coordination	\$70,000	-	-		\$70,000	\$70,000	-	\$53,904	\$16,096
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$6,184	\$13,816
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$35,771	\$44,229
Media	\$5,000	-	-		\$5,000	\$5,000	-	\$4,966	\$34
<b>Total Allotment:</b>	<b>\$4,067,228</b>	<b>-</b>	<b>-</b>		<b>\$4,067,228</b>	<b>\$4,066,168</b>	<b>\$1,060</b>	<b>\$3,234,297</b>	<b>\$831,871</b>
<b>Total Unallotted:</b>		<b>\$2,357,671</b>	<b>\$1,286,839</b>		<b>(\$3,357,798)</b>				<b>\$286,712</b>