

Navajo/Apache Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$946,269	\$522,280		\$467,587	\$1,936,136

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	-	-		\$3,299	\$3,195	\$104	\$2,351	\$844
Quality First Coaching & Incentives	\$36,979	-	-		\$36,680	\$36,673	\$7	\$34,840	\$1,833
Quality First Scholarships	\$211,820	-	-		\$211,820	\$211,820	-	\$210,988	\$832
Professional Development for Early Childhood Professionals	\$225,000	-	-		\$225,000	\$225,000	-	\$199,616	\$25,384
Registry and College Scholarships	\$32,400	-	-		\$32,400	\$32,400	-	\$15,609	\$16,791
Children's Health Systems Change	\$90,000	-	-		\$90,000	\$90,000	-	\$89,205	\$795
Early Childhood Mental Health Consultation	\$48,960	-	-		\$48,960	\$48,960	-	\$34,363	\$14,597
Oral Health	\$165,000	-	-		\$165,000	\$165,000	-	\$148,740	\$16,260
QF Child Care Health Consultation	\$11,380	-	-		\$11,380	\$11,380	-	\$11,367	\$13
Well Child and Family Care	\$600,000	-	-		\$600,000	\$600,000	-	\$567,893	\$32,107
Court Teams	\$60,000	-	-		\$60,000	\$60,000	-	\$15,853	\$44,147
Parenting Outreach and Awareness	\$145,000	-	-		\$145,000	\$145,000	-	\$141,161	\$3,839
Statewide Evaluation	\$61,050	-	-		\$61,050	\$61,050	-	\$44,231	\$16,819
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$15,858	\$4,142
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$56,355	\$23,645
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$9,937	\$63
Total Allotment:	\$1,800,589	-	-		\$1,800,589	\$1,800,478	\$111	\$1,598,364	\$202,114
Total Unallotted:		\$946,269	\$522,280		(\$1,333,002)				\$135,547