

Navajo Nation Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,419,981	\$1,298,493		\$5,851,523	\$9,569,998

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$181,500	\$181,500	-	-	\$181,500	\$181,500	-	\$180,176	\$1,324
Quality First Academy	\$20,250	\$22,270	-	-	\$22,270	\$21,569	\$701	\$16,077	\$5,492
Quality First Coaching & Incentives	\$341,927	-	-	\$339,907	\$339,907	\$339,094	\$813	\$322,140	\$16,954
Quality First Scholarships	\$1,920,152	-	-	\$1,920,152	\$1,920,152	\$1,920,152	-	\$546,216	\$1,373,936
FTF Professional REWARD\$	\$67,500	\$67,500	-	-	\$67,500	\$67,500	-	\$56,677	\$10,823
Professional Development for Early Childhood Professionals	\$424,000	-	-	\$424,000	\$424,000	\$424,000	-	\$202,710	\$221,290
Registry and College Scholarships	\$270,000	-	-	\$270,000	\$270,000	\$270,000	-	\$37,110	\$232,890
Children's Health Systems Change	-	-	-	-	-	-	-	-	-
Early Childhood Mental Health Consultation	\$388,620	-	-	\$388,620	\$388,620	\$388,620	-	\$383,811	\$4,809
Family Support – Children with Special Needs	\$517,500	-	-	\$517,500	\$517,500	\$517,500	-	\$300,444	\$217,056
Food Security	\$250,000	-	-	\$250,000	\$250,000	\$250,000	-	\$67,611	\$182,389
Nutrition/Obesity/Physical Activity	\$202,500	-	-	\$202,500	\$202,500	\$202,500	-	\$98,714	\$103,787
Oral Health	\$200,000	\$200,000	-	-	\$200,000	-	\$200,000	-	-
QF Child Care Health Consultation	\$157,250	\$157,250	-	-	\$157,250	\$157,250	-	\$157,210	\$40
Home Visitation	\$700,000	-	-	\$700,000	\$700,000	\$700,000	-	\$625,415	\$74,585
Native Language Preservation	\$100,000	-	-	\$100,000	\$100,000	-	\$100,000	-	-
Parenting Outreach and Awareness	\$393,700	-	-	\$393,700	\$393,700	\$90,200	\$303,500	\$90,158	\$42
Statewide Evaluation	\$154,584	\$154,584	-	-	\$154,584	\$154,584	-	\$111,996	\$42,588
Service Coordination	\$116,000	-	-	\$116,000	\$116,000	\$116,000	-	\$102,159	\$13,841
Community Awareness	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$15,726	\$14,274
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$63,212	\$16,788
Media	\$65,000	\$65,000	-	-	\$65,000	\$65,000	-	\$64,597	\$403
Total Allotment:	\$6,580,483	\$878,104	-	\$5,702,379	\$6,580,483	\$5,975,469	\$605,014	\$3,442,158	\$2,533,311
Total Unallotted:		\$1,541,877	\$1,298,493		\$149,144				\$2,989,515