

Northwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,117,794	\$2,058,896		\$947,692	\$11,124,382

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$60,888	\$9,112
Quality First Academy	\$74,250	\$81,659	-	-	\$81,659	\$79,089	\$2,570	\$58,843	\$20,246
Quality First Coaching & Incentives	\$1,248,631	\$1,241,222	-	-	\$1,241,222	\$1,238,289	\$2,933	\$1,176,374	\$61,915
Quality First Scholarships	\$5,000,000	\$5,000,000	-	-	\$5,000,000	\$5,000,000	-	\$4,291,093	\$708,907
Registry and College Scholarships	\$205,200	\$205,200	-	-	\$205,200	\$205,200	-	\$94,705	\$110,495
Care Coordination/Medical Home	\$400,000	\$400,000	-	-	\$400,000	\$400,000	-	\$326,788	\$73,212
Early Childhood Mental Health Consultation	\$403,887	\$403,887	-	-	\$403,887	\$403,887	-	\$358,755	\$45,132
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$164,905	\$35,095
Oral Health	\$375,000	\$375,000	-	-	\$375,000	\$329,538	\$45,462	\$246,050	\$83,488
QF Child Care Health Consultation	\$182,910	\$182,910	-	-	\$182,910	\$182,910	-	\$181,714	\$1,196
Court Teams	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$37,954	\$7,047
Family Resource Centers	\$1,700,000	\$1,700,000	-	-	\$1,700,000	\$1,700,000	-	\$1,366,771	\$333,229
Home Visitation	\$775,000	\$775,000	-	-	\$775,000	\$775,000	-	\$668,173	\$106,827
Home Visitation Coordinated Referral System	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$107,279	\$12,721
Statewide Evaluation	\$423,064	\$423,064	-	-	\$423,064	\$423,064	-	\$306,510	\$116,554
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$88,667	\$28,333	\$55,535	\$33,132
Community Awareness	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$27,163	\$17,837
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$68,356	\$11,644
Media	\$72,400	\$72,400	-	-	\$72,400	\$72,400	-	\$72,235	\$165
Total Allotment:	\$11,537,342	\$11,537,342	-	-	\$11,537,342	\$11,458,044	\$79,298	\$9,670,091	\$1,787,953
Total Unallotted:	(\$3,419,548)	\$2,058,896		\$947,692	(\$412,960)				