

Pascua Yaqui Tribe Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$137,124	\$72,453		\$236,250	\$445,826

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$66,000	-	-		\$66,000	\$66,000	-	\$58,453	\$7,547
Professional Development for Early Childhood Professionals	\$100,000	-	-		\$100,000	\$100,000	-	\$94,216	\$5,784
Registry and College Scholarships	\$43,200	\$43,200	-		\$43,200	\$43,200	-	\$18,142	\$25,058
Parenting Outreach and Awareness	\$65,000	-	\$65,000		\$65,000	\$65,000	-	\$60,522	\$4,478
Statewide Evaluation	\$8,713	\$8,713	-		\$8,713	\$8,713	-	\$6,313	\$2,400
Capacity Building	\$60,000	-	-		\$60,000	\$60,000	-	\$44,802	\$15,198
Service Coordination	\$50,000	-	-		\$50,000	\$50,000	-		\$50,000
Community Awareness	\$25,000	-	\$25,000		\$25,000	\$25,000	-	\$11,091	\$13,909
Community Outreach	\$30,000	\$30,000	-		\$30,000	\$30,000	-	\$26,083	\$3,917
Total Allotment:	\$447,913	\$81,913	\$90,000		\$276,000	\$447,913	-	\$319,622	\$128,291
Total Unallotted:		\$55,211	(\$17,547)		(\$39,750)				(\$2,087)