

Phoenix North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$11,333,563	\$3,261,421		\$1,556,504	\$16,151,488

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$600,000	-	-		\$600,000	\$600,000	-	\$526,753	\$73,247
Inclusion of Children with Special Needs	\$500,000	-	-		\$500,000	\$500,000	-	\$455,998	\$44,002
Quality First Academy	\$113,250	-	-		\$124,550	\$120,631	\$3,919	\$89,789	\$30,842
Quality First Coaching & Incentives	\$2,094,254	-	-		\$2,082,954	\$2,076,908	\$6,046	\$1,971,039	\$105,869
Quality First Scholarships	\$7,156,737	-	-		\$7,156,737	\$7,156,737	-	\$5,393,450	\$1,763,287
Professional Development for Early Childhood Professionals	\$350,000	-	-		\$350,000	\$350,000	-	\$301,363	\$48,637
Developmental and Sensory Screening	\$200,000	-	-		\$200,000	\$200,000	-	\$200,000	-
Early Childhood Mental Health Consultation	\$541,620	-	-		\$541,620	\$541,620	-	\$522,512	\$19,108
Oral Health	\$300,000	-	-		\$300,000	\$263,751	\$36,249	\$196,816	\$66,935
QF Child Care Health Consultation	\$354,095	-	-		\$354,095	\$354,095	-	\$352,288	\$1,807
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$37,953	\$7,047
Family Resource Centers	\$1,400,000	-	-		\$1,400,000	\$1,400,000	-	\$1,122,756	\$277,244
Home Visitation	\$1,325,000	-	-		\$1,325,000	\$1,325,000	-	\$1,170,173	\$154,827
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$76,870	\$9,130
Parenting Outreach and Awareness	\$400,000	-	-		\$400,000	\$400,000	-	\$385,122	\$14,878
Statewide Evaluation	\$606,741	-	-		\$606,741	\$606,741	-	\$439,584	\$167,157
Capacity Building	\$50,000	-	-		\$50,000	\$25,000	\$25,000		\$25,000
Service Coordination	\$167,000	-	-		\$167,000	\$138,666	\$28,334	\$55,526	\$83,140
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$20,684	\$4,316
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$45,506	\$34,494
Media	\$96,970	-	-		\$96,970	\$96,970	-	\$96,812	\$158
Total Allotment:	\$16,491,668	-	-		\$16,491,667	\$16,392,119	\$99,548	\$13,460,991	\$2,931,128
Total Unallotted:	\$11,333,563	\$3,261,421			(\$14,935,163)				(\$340,179)