

Phoenix South Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$13,103,337</b>	<b>\$4,197,898</b>		<b>\$3,062,844</b>	<b>\$20,364,078</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$943,290	\$56,710
Inclusion of Children with Special Needs	\$458,000	-	-		\$458,000	\$458,000	-	\$423,540	\$34,460
Quality First Academy	\$106,500	-	-		\$117,127	\$113,442	\$3,685	\$84,388	\$29,054
Quality First Coaching & Incentives	\$1,871,017	-	-		\$1,860,390	\$1,855,521	\$4,869	\$1,755,210	\$100,311
Quality First Scholarships	\$7,021,128	-	-		\$7,021,128	\$7,021,128	-	\$4,461,432	\$2,559,696
Professional Development for Early Childhood Professionals	\$267,000	-	-		\$267,000	\$150,000	\$117,000	\$50,000	\$100,000
Care Coordination/Medical Home	\$1,300,000	-	-		\$1,300,000	\$1,300,000	-	\$1,247,631	\$52,369
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$150,000	-
Early Childhood Mental Health Consultation	\$502,000	-	-		\$502,000	\$502,000	-	\$495,273	\$6,727
Family Support – Children with Special Needs	\$250,000	-	-		\$250,000	\$250,000	-	\$248,368	\$1,632
Oral Health	\$750,000	-	-		\$750,000	\$658,776	\$91,224	\$491,937	\$166,839
QF Child Care Health Consultation	\$332,990	-	-		\$332,990	\$332,990	-	\$331,185	\$1,805
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$37,953	\$7,047
Family Resource Centers	\$1,929,555	-	-		\$1,929,555	\$1,928,917	\$638	\$1,616,188	\$312,729
Home Visitation	\$2,500,800	-	-		\$2,500,800	\$2,500,800	-	\$2,093,367	\$407,434
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$76,870	\$9,130
Parenting Outreach and Awareness	\$175,000	-	-		\$175,000	\$175,000	-	\$169,399	\$5,601
Needs and Assets	-	-	-		-	-	-	-	-
Statewide Evaluation	\$719,244	-	-		\$719,244	\$719,244	-	\$521,092	\$198,152
Capacity Building	\$125,000	-	-		\$125,000	\$125,000	-	\$75,000	\$50,000
Service Coordination	\$167,000	-	-		\$167,000	\$138,666	\$28,334	\$75,526	\$63,140
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$10,514	\$14,486
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$67,463	\$12,537
Media	\$115,300	-	-		\$115,300	\$115,300	-	\$115,300	-
<b>Total Allotment:</b>	<b>\$19,976,534</b>	<b>-</b>	<b>-</b>		<b>\$19,976,534</b>	<b>\$19,730,784</b>	<b>\$245,750</b>	<b>\$15,540,926</b>	<b>\$4,189,858</b>

SFY22  
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Total Unallotted:	\$13,103,337	\$4,197,898		(\$16,913,690)	\$387,544
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