

Pima North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,653,614	\$2,082,772		\$1,681,646	\$11,418,033

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$300,000	\$300,000	-		-	\$300,000	\$300,000	-	\$300,000	-
Quality First Academy	\$95,250	\$104,754	-		-	\$104,754	\$101,458	\$3,296	\$75,492	\$25,966
Quality First Coaching & Incentives	\$1,620,582	\$1,611,078	-		-	\$1,611,078	\$1,607,159	\$3,919	\$1,526,801	\$80,358
Quality First Scholarships	\$3,730,630	\$3,730,630	-		-	\$3,730,630	\$3,730,630	-	\$3,231,291	\$499,339
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-		-	\$780,000	\$780,000	-	\$734,832	\$45,168
Registry and College Scholarships	\$21,600	\$21,600	-		-	\$21,600	\$21,600	-	\$5,257	\$16,343
Family Support – Children with Special Needs	\$750,000	\$750,000	-		-	\$750,000	\$750,000	-	\$466,279	\$283,721
Oral Health	\$456,460	\$456,460	-		-	\$456,460	\$456,460	-	\$263,587	\$192,873
QF Child Care Health Consultation	\$297,815	\$297,815	-		-	\$297,815	\$297,815	-	\$238,288	\$59,527
Home Visitation	\$2,150,000	\$2,150,000	-		-	\$2,150,000	\$2,149,419	\$581	\$1,988,974	\$160,445
Statewide Evaluation	\$404,760	\$404,760	-		-	\$404,760	\$404,760	-	\$293,249	\$111,511
Community Awareness	\$15,000	\$15,000	-		-	\$15,000	\$15,000	-	\$14,271	\$729
Community Outreach	\$46,800	\$46,800	-		-	\$46,800	\$46,800	-	\$29,047	\$17,753
Media	\$30,000	\$30,000	-		-	\$30,000	\$30,000	-	\$30,000	-
Total Allotment:	\$10,698,897	\$10,698,897	-		-	\$10,698,897	\$10,691,101	\$7,796	\$9,197,367	\$1,493,734
Total Unallotted:	(\$3,045,283)	\$2,082,772			\$1,681,646	\$719,136				