FIRST THINGS FIRST

SFY22

Pima South Regional Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	$3,944,932	$2,173,274		$1,327,810	$7,446,016

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
To Be Determined								-	-
Language, Communication and Literacy in ECE Settings	$250,000	-	-	$250,000	$250,000	$250,000	-	$250,000	-
Quality First Academy	$56,250	-	-	$61,863	$61,863	$59,916	$1,947	$44,609	$15,307
Quality First Coaching & Incentives	$872,949	-	-	$867,336	$867,336	$865,718	$1,618	$822,432	$43,286
Quality First Scholarships	$1,717,398	-	-	$1,717,398	$1,717,398	$1,717,398	-	$1,309,104	$408,294
Professional Development for Early Childhood Professionals	$486,000	-	-	$486,000	$486,000	$486,000	-	$457,922	$28,078
Registry and College Scholarships	$97,200	-	-	$97,200	$97,200	$97,200	-	$48,733	$48,467
Oral Health	$309,759	-	-	$309,759	$309,759	$304,306	$5,453	$175,724	$128,582
QF Child Care Health Consultation	$175,875	-	-	$175,875	$175,875	$175,875	-	$142,846	$33,029
Well Child and Family Care	$600,000	-	-	$600,000	$600,000	$600,000	-	$498,429	$101,571
Home Visitation	$2,000,000	-	-	$2,000,000	$2,000,000	$2,000,918	($918)	$1,871,334	$129,584
Parenting Outreach and Awareness	$205,000	-	-	$205,000	$205,000	$205,000	-	$181,926	$23,074
Statewide Evaluation	$254,345	-	-	$254,345	$254,345	$254,345	-	$184,273	$70,072
Service Coordination	$150,000	-	-	$150,000	$150,000	$150,000	-	$130,899	$19,101
Community Awareness	$23,000	-	-	$23,000	$23,000	$23,000	-	$9,417	$13,583
Community Outreach	$43,200	-	-	$43,200	$43,200	$43,200	-	$20,400	$22,801
Media	$75,000	-	-	$75,000	$75,000	$75,000	-	$74,901	$99
Total Allotment:	$7,315,976	-	-	$7,315,976	$7,315,976	$7,307,876	$8,100	$6,222,949	$1,084,927
Total Unallotted:		$3,944,932	$2,173,274	($5,988,166)	$130,040				