

Pinal Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,485,616	\$970,964		-	\$5,456,581

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$700,000	-	-		\$700,000	\$700,000	-	\$699,999	\$1
Quality First Academy	\$27,000	-	-		\$29,694	\$28,759	\$935	\$21,415	\$7,344
Quality First Coaching & Incentives	\$455,838	-	-		\$453,144	\$452,062	\$1,082	\$429,459	\$22,603
Quality First Scholarships	\$2,126,812	-	-		\$2,126,812	\$2,126,812	-	\$1,805,756	\$321,056
Developmental and Sensory Screening	\$330,000	-	-		\$330,000	\$330,000	-	\$287,130	\$42,870
Early Childhood Mental Health Consultation	\$220,326	-	-		\$220,326	\$220,326	-	\$195,196	\$25,130
Oral Health	\$234,000	-	-		\$234,000	\$234,000	-	\$205,383	\$28,617
QF Child Care Health Consultation	\$86,765	-	-		\$86,765	\$86,765	-	\$84,457	\$2,308
Home Visitation	\$1,400,000	-	-		\$1,400,000	\$1,400,000	-	\$1,162,307	\$237,693
Parenting Education	\$477,000	-	-		\$477,000	\$477,000	-	\$397,841	\$79,159
Statewide Evaluation	\$226,840	-	-		\$226,840	\$226,840	-	\$164,346	\$62,494
Service Coordination	\$100,900	-	-		\$100,900	\$100,900	-	\$60,991	\$39,909
Community Awareness	\$20,900	-	-		\$20,900	\$20,900	-	\$11,719	\$9,181
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$25,013	\$54,987
Media	\$120,000	-	-		\$120,000	\$120,000	-	\$119,491	\$509
Total Allotment:	\$6,606,381	-	-		\$6,606,381	\$6,604,364	\$2,017	\$5,670,502	\$933,862
Total Unallotted:	\$4,485,616	\$970,964			(\$6,606,381)				(\$1,149,800)