

**Salt River Pima-Maricopa Indian
Community Regional Council Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$93,133	\$23,837		\$237,003	\$353,973

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$29,675	-	-		\$29,675	\$29,675	-	\$17,609	\$12,066
Early Childhood Mental Health Consultation	\$24,478	-	-		\$24,478	\$24,478	-	\$24,160	\$318
Parenting Outreach and Awareness	\$115,702	-	-		\$115,702	\$54,908	\$60,794	\$42,889	\$12,019
Statewide Evaluation	\$4,863	-	-		\$4,863	\$4,863	-	\$3,523	\$1,340
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-		\$2,000
Total Allotment:	\$176,718	-	-		\$176,718	\$115,924	\$60,794	\$88,181	\$27,743
Total Unallotted:		\$93,133	\$23,837		\$60,285				\$177,255