

San Carlos Apache Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$413,883	\$218,812		\$511,549	\$1,144,244

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	-	-	-	-	-	-	-	-	-
Quality First Academy	\$7,500	\$8,248	-	-	\$8,248	\$7,988	\$260	\$5,973	\$2,015
Quality First Coaching & Incentives	\$135,847	\$135,099	-	-	\$135,099	\$134,722	\$377	\$127,986	\$6,736
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$26,348	\$7,402
Registry and College Scholarships	\$32,400	\$32,400	-	-	\$32,400	\$32,400	-	\$3,029	\$29,371
Developmental and Sensory Screening	\$116,000	\$116,000	-	-	\$116,000	\$116,000	-	\$90,289	\$25,711
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$97,302	\$2,698
Oral Health	-	-	-	-	-	-	-	-	-
QF Child Care Health Consultation	\$27,450	\$27,450	-	-	\$27,450	\$27,450	-	\$27,361	\$89
Native Language Preservation	\$125,000	\$125,000	-	-	\$125,000	\$125,000	-	\$74,059	\$50,941
Parenting Outreach and Awareness	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$51,083	\$18,917
Statewide Evaluation	\$26,302	\$26,302	-	-	\$26,302	\$26,302	-	\$19,056	\$7,246
Service Coordination	\$5,000	\$5,000	-	-	\$5,000	\$5,000	-	\$1,260	\$3,740
Community Awareness	\$28,000	\$28,000	-	-	\$28,000	\$28,000	-	\$21,853	\$6,147
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$70,249	\$9,751
Media	\$11,250	\$11,250	-	-	\$11,250	\$11,250	-	\$11,250	-
Total Allotment:	\$798,499	\$798,499	-	-	\$798,499	\$797,862	\$637	\$627,098	\$170,764
Total Unallotted:	(\$384,617)	\$218,812		\$511,549	\$345,745				