

SFY22
Santa Cruz Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$816,400	\$443,707		\$114,950	\$1,375,057

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,599	\$6,391	\$208	\$4,766	\$1,625
Quality First Coaching & Incentives	\$71,501	-	-		\$70,902	\$70,902	-	\$67,363	\$3,539
Quality First Scholarships	\$340,558	-	-		\$340,558	\$340,558	-	\$279,017	\$61,541
Oral Health	\$68,816	-	-		\$68,816	\$68,816	-	\$68,816	-
QF Child Care Health Consultation	\$93,800	-	-		\$93,800	\$93,800	-	\$93,505	\$295
Family Resource Centers	\$510,600	-	-		\$510,600	\$510,600	-	\$496,641	\$13,959
Home Visitation	\$186,000	-	-		\$186,000	\$186,000	-	\$182,588	\$3,412
Statewide Evaluation	\$52,385	-	-		\$52,385	\$52,385	-	\$37,953	\$14,432
Capacity Building	\$10,000	-	-		\$10,000	\$10,000	-	\$9,633	\$367
Community Awareness	\$12,500	-	-		\$12,500	\$12,500	-	\$2,934	\$9,566
Media	\$15,000	-	-		\$15,000	\$15,000	-	\$15,000	-
Total Allotment:	\$1,367,160	-	-		\$1,367,160	\$1,366,952	\$208	\$1,258,216	\$108,736
Total Unallotted:		\$816,400	\$443,707		(\$1,252,210)				\$7,897