

Southeast Maricopa Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$8,440,349</b>	<b>\$1,730,153</b>		<b>\$2,156,368</b>	<b>\$12,326,869</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$55,500	\$61,038	-	-	-	\$61,038	\$59,117	\$1,921	\$43,973	\$15,144
Quality First Coaching & Incentives	\$942,406	\$936,868	-	-	-	\$936,868	\$934,601	\$2,267	\$887,871	\$46,730
Quality First Scholarships	\$3,874,627	\$3,874,627	-	-	-	\$3,874,627	\$3,874,627	-	\$2,867,734	\$1,006,893
FTF Professional REWARD\$	-	-	-	-	-	-	\$150,000	(\$150,000)	\$109,918	\$40,082
Professional Development for Early Childhood Professionals	\$160,000	\$160,000	-	-	-	\$160,000	\$160,000	-	\$141,655	\$18,345
Registry and College Scholarships	\$216,000	\$216,000	-	-	-	\$216,000	\$216,000	-	\$54,513	\$161,487
Early Childhood Mental Health Consultation	\$514,080	\$514,080	-	-	-	\$514,080	\$514,080	-	\$512,858	\$1,222
Oral Health	\$300,000	\$300,000	-	-	-	\$300,000	\$263,751	\$36,249	\$196,817	\$66,934
QF Child Care Health Consultation	\$140,700	\$140,700	-	-	-	\$140,700	\$140,700	-	\$140,257	\$443
Court Teams	\$45,000	\$45,000	-	-	-	\$45,000	\$45,000	-	\$37,953	\$7,047
Family Resource Centers	\$950,000	\$950,000	-	-	-	\$950,000	\$950,000	-	\$824,705	\$125,295
Home Visitation	\$3,725,000	\$3,725,000	-	-	-	\$3,725,000	\$3,392,830	\$332,170	\$2,987,986	\$404,844
Home Visitation Coordinated Referral System	\$115,000	\$115,000	-	-	-	\$115,000	\$115,000	-	\$102,828	\$12,172
Statewide Evaluation	\$422,807	\$422,807	-	-	-	\$422,807	\$422,807	-	\$306,324	\$116,483
Service Coordination	\$167,000	\$167,000	-	-	-	\$167,000	\$88,667	\$78,333	\$55,514	\$33,153
Community Awareness	\$35,000	\$35,000	-	-	-	\$35,000	\$35,000	-	\$30,815	\$4,185
Community Outreach	\$120,000	\$120,000	-	-	-	\$120,000	\$120,000	-	\$71,573	\$48,427
Media	\$68,500	\$68,500	-	-	-	\$68,500	\$68,500	-	\$68,244	\$256
<b>Total Allotment:</b>	<b>\$11,851,620</b>	<b>\$11,851,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,851,620</b>	<b>\$11,550,680</b>	<b>\$300,940</b>	<b>\$9,441,536</b>	<b>\$2,109,144</b>
<b>Total Unallotted:</b>	<b>(\$3,411,271)</b>	<b>\$1,730,153</b>				<b>\$2,156,368</b>				<b>\$475,249</b>