

Southwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,696,847	\$811,961		\$974,606	\$5,483,415

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$260,335	\$14,665
Quality First Academy	\$18,750	\$20,621	-	-	\$20,621	\$19,972	\$649	\$14,870	\$5,102
Quality First Coaching & Incentives	\$330,371	\$328,500	-	-	\$328,500	\$327,635	\$865	\$311,253	\$16,382
Quality First Scholarships	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,500,000	-	\$1,235,491	\$264,509
Summer Transition to Kindergarten	\$200,000	\$200,000	-	-	\$200,000	\$90,000	\$110,000	\$74,157	\$15,843
Care Coordination/Medical Home	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$163,369	\$36,631
Children's Health Systems Change	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$149,978	\$22
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$164,905	\$35,095
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$96,982	\$3,018
Oral Health	\$250,000	\$250,000	-	-	\$250,000	\$219,592	\$30,408	\$163,947	\$55,645
QF Child Care Health Consultation	\$58,625	\$58,625	-	-	\$58,625	\$58,625	-	\$58,053	\$572
Family Resource Centers	\$825,000	\$825,000	-	-	\$825,000	\$825,000	-	\$722,879	\$102,121
Home Visitation	\$350,000	\$350,000	-	-	\$350,000	\$350,000	-	\$299,325	\$50,675
Parenting Education	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$213,138	\$61,862
Statewide Evaluation	\$187,440	\$187,440	-	-	\$187,440	\$187,440	-	\$135,800	\$51,640
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$88,667	\$28,333	\$55,514	\$33,153
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$11,847	\$8,153
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$46,850	\$33,150
Media	\$28,080	\$28,080	-	-	\$28,080	\$28,080	-	\$28,029	\$51
Total Allotment:	\$5,165,266	\$5,165,266	-	-	\$5,165,266	\$4,995,011	\$170,255	\$4,206,720	\$788,291
Total Unallotted:		(\$1,468,419)	\$811,961		\$974,606				\$318,149