

## SFY22 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total				
<b>Total Allocation:</b>					<b>\$12,660,000</b>	<b>\$12,660,000</b>			
Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$650,000			\$650,000	\$650,000	\$620,000	\$30,000	\$233,730	\$386,270
Quality First Assessment	\$4,950,000			\$4,950,000	\$4,950,000	\$4,950,000	-	\$4,535,066	\$414,934
Quality First Licensing Subsidy	\$825,000			\$825,000	\$825,000	\$825,000	-	-	\$825,000
Registry and College Scholarships	\$2,700,000			\$2,700,000	\$2,700,000	\$2,600,800	\$99,200	\$2,170,644	\$430,156
Children's Health Systems Change	\$200,000			\$200,000	\$200,000		\$200,000		
Early Childhood Mental Health Consultation	\$100,000			\$100,000	\$100,000	\$100,000	-	\$57,997	\$42,003
Oral Health	\$120,000			\$120,000	\$120,000	\$120,000	-	\$102,828	\$17,172
QF Child Care Health Consultation	\$120,000			\$120,000	\$120,000	\$120,000	-	\$92,318	\$27,682
Helpline	\$100,000			\$100,000	\$100,000	\$100,000	-	\$100,000	-
Parent Kits - statewide	\$1,000,000			\$1,000,000	\$1,000,000	\$985,500	\$14,500	\$656,005	\$329,495
Parenting Outreach and Awareness	\$500,000			\$500,000	\$500,000	\$500,000	-	\$336,229	\$163,771
Evaluation Department								-	-
Statewide Evaluation	\$526,300			\$526,300	\$526,300	\$526,300	-	-	\$526,300
Capacity Building	\$150,000			\$150,000	\$150,000		\$150,000		
Service Coordination	\$200,000			\$200,000	\$200,000	\$50,000	\$150,000	\$50,000	-
Community Awareness	\$187,400			\$187,400	\$187,400	\$187,400	-	\$132,974	\$54,426
Community Outreach	\$160,520			\$160,520	\$160,520	\$160,520	-	\$119,701	\$40,819
Media	\$80,000			\$80,000	\$80,000	\$80,000	-	\$79,566	\$434
<b>Total Allotment:</b>	<b>\$12,569,220</b>			<b>\$12,569,220</b>	<b>\$12,569,220</b>	<b>\$11,925,520</b>	<b>\$643,700</b>	<b>\$8,667,060</b>	<b>\$3,258,460</b>
<b>Total Unallotted:</b>			<b>\$90,780</b>		<b>\$90,780</b>				