

Tohono O’odham Nation Regional  
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$334,311</b>	<b>\$176,903</b>		-	<b>\$511,214</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
<b>To Be Determined</b>								-	-
Quality First Academy	\$6,000	-	\$6,599		\$6,599	\$6,391	\$208	\$4,766	\$1,625
Quality First Coaching & Incentives	\$104,894	-	\$104,295		\$104,295	\$104,025	\$270	\$98,823	\$5,202
Quality First Scholarships	\$123,699	-	\$123,699		\$123,699	\$123,699	-	\$123,213	\$486
Professional Development for Early Childhood Professionals	\$120,000	-	\$120,000		\$120,000	\$120,000	-	\$112,976	\$7,024
Registry and College Scholarships	\$21,600	-	\$21,600		\$21,600	\$21,600	-	\$2,528	\$19,072
QF Child Care Health Consultation	\$18,760	-	\$18,760		\$18,760	\$18,760	-	\$13,830	\$4,930
Family Support Coordination	\$152,208	-	\$152,208		\$152,208	\$152,208	-	\$146,888	\$5,320
Statewide Evaluation	\$21,259	-	\$21,254		\$21,254	\$21,254	-	\$15,399	\$5,855
Community Outreach	\$50,000	-	\$50,000		\$50,000	\$50,000	-	\$41,427	\$8,573
<b>Total Allotment:</b>	<b>\$618,420</b>	<b>-</b>	<b>\$618,415</b>		<b>\$618,415</b>	<b>\$617,937</b>	<b>\$478</b>	<b>\$559,849</b>	<b>\$58,088</b>
<b>Total Unallotted:</b>		<b>\$334,311</b>	<b>(\$441,512)</b>		<b>(\$107,201)</b>				