

**White Mountain Apache Tribe Regional  
Council Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$503,417	\$268,111		\$1,185,980	\$1,957,508

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$85,000	\$85,000	-	-	\$85,000	\$85,000	-	\$53,225	\$31,775
Quality First Academy	\$4,500	\$4,949	-	-	\$4,949	\$4,793	\$156	\$3,558	\$1,235
Quality First Coaching & Incentives	\$79,700	\$79,251	-	-	\$79,251	\$79,040	\$211	\$75,088	\$3,952
Quality First Scholarships	\$374,916	\$374,916	-	-	\$374,916	\$374,916	-	\$272,710	\$102,206
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$17,566	\$16,184
Registry and College Scholarships	\$43,200	\$43,200	-	-	\$43,200	\$43,200	-	\$13,427	\$29,773
Family Support – Children with Special Needs	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$199,223	\$100,777
Oral Health	\$75,000	\$75,000	-	-	\$75,000		\$75,000		
QF Child Care Health Consultation	\$17,070	\$17,070	-	-	\$17,070	\$17,070	-	\$17,034	\$36
Well Child and Family Care	\$90,000	\$90,000	-	-	\$90,000	\$90,000	-		\$90,000
Parenting Outreach and Awareness	\$337,000	\$337,000	-	-	\$337,000	\$130,000	\$207,000	\$119,186	\$10,814
Statewide Evaluation	\$32,074	\$32,074	-	-	\$32,074	\$32,074	-	\$23,238	\$8,836
Community Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$6,094	\$3,906
<b>Total Allotment:</b>	<b>\$1,482,210</b>	<b>\$1,482,210</b>	<b>-</b>	<b>-</b>	<b>\$1,482,210</b>	<b>\$1,199,843</b>	<b>\$282,367</b>	<b>\$800,350</b>	<b>\$399,493</b>
<b>Total Unallotted:</b>	<b>(\$978,793)</b>	<b>\$268,111</b>			<b>\$1,185,980</b>				<b>\$475,298</b>