

**SFY22**  
**Yavapai Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,018,449</b>	<b>\$1,110,307</b>		<b>\$169,640</b>	<b>\$3,298,397</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
Quality First Academy	\$30,000	-	-		\$32,993	\$32,993	\$31,955	\$1,038	\$23,766	\$8,189
Quality First Coaching & Incentives	\$511,802	-	-		\$508,809	\$508,809	\$507,563	\$1,246	\$480,971	\$26,592
Quality First Scholarships	\$1,471,862	-	-		\$1,471,862	\$1,471,862	\$1,471,862	-	\$1,229,867	\$241,995
FTF Professional REWARD\$	\$47,250	-	-		\$47,250	\$47,250	\$47,250	-	\$47,250	-
Registry and College Scholarships	\$43,200	-	-		\$43,200	\$43,200	\$43,200	-	\$11,344	\$31,856
Children's Health Systems Change	\$80,000	-	-		\$80,000	\$80,000	\$67,787	\$12,213	\$29,171	\$38,616
Early Childhood Mental Health Consultation	\$318,240	-	-		\$318,240	\$318,240	\$318,240	-	\$313,140	\$5,100
Family Support – Children with Special Needs	\$180,000	-	-		\$180,000	\$180,000	\$180,000	-	\$180,000	-
QF Child Care Health Consultation	\$102,800	-	-		\$102,800	\$102,800	\$102,800	-	\$97,533	\$5,267
Court Teams	\$60,000	-	-		\$60,000	\$60,000	\$60,000	-	\$58,736	\$1,264
Home Visitation	\$308,560	-	-		\$308,560	\$308,560	\$308,560	-	\$258,674	\$49,886
Parenting Outreach and Awareness	\$100,000	-	-		\$100,000	\$100,000	\$100,000	-	\$93,099	\$6,901
Statewide Evaluation	\$130,068	-	-		\$130,068	\$130,068	\$130,068	-	\$94,234	\$35,834
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	\$10,000	-	\$2,959	\$7,041
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	\$80,000	-	\$73,474	\$6,526
Media	\$50,000	-	-		\$50,000	\$50,000	\$50,000	-	\$50,000	-
<b>Total Allotment:</b>	<b>\$3,523,782</b>	<b>-</b>	<b>-</b>		<b>\$3,523,782</b>	<b>\$3,523,782</b>	<b>\$3,509,285</b>	<b>\$14,497</b>	<b>\$3,044,218</b>	<b>\$465,067</b>
<b>Total Unallotted:</b>		<b>\$2,018,449</b>	<b>\$1,110,307</b>		<b>(\$3,354,142)</b>					<b>(\$225,385)</b>