

Yuma Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,200,662	\$1,744,649		\$550,457	\$5,495,769

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$180,000	-	-		\$180,000	\$180,000	-	\$179,250	\$750
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$168,296	\$31,704
Quality First Academy	\$33,000	-	-		\$36,293	\$35,151	\$1,142	\$26,117	\$9,034
Quality First Coaching & Incentives	\$416,513	-	-		\$413,220	\$413,063	\$157	\$392,410	\$20,653
Quality First Scholarships	\$2,029,657	\$2,029,657	-		\$2,029,657	\$2,029,657	-	\$1,503,970	\$525,687
Professional Development for Early Childhood Professionals	\$145,000	-	-		\$145,000	\$145,000	-	\$125,955	\$19,045
Registry and College Scholarships	\$32,400	-	-		\$32,400	\$32,400	-	\$13,932	\$18,468
Children's Health Systems Change	\$20,000	-	-		\$20,000		\$20,000		
Early Childhood Mental Health Consultation	\$76,500	-	-		\$76,500	\$76,500	-	\$68,899	\$7,601
Family Support – Children with Special Needs	\$361,000	-	-		\$361,000	\$361,000	-	\$268,344	\$92,656
Oral Health	\$220,000	-	-		\$220,000	\$220,000	-	\$209,326	\$10,674
QF Child Care Health Consultation	\$79,730	-	-		\$79,730	\$79,730	-	\$77,118	\$2,612
Home Visitation	\$1,185,583	-	-		\$1,185,583	\$1,185,581	\$2	\$1,073,874	\$111,707
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$80,464	\$19,536
Parenting Outreach and Awareness	\$211,000	-	-		\$213,891	\$212,844	\$1,047	\$212,844	-
Statewide Evaluation	\$205,586	-	-		\$205,586	\$205,586	-	\$148,947	\$56,639
Service Coordination	\$75,000	-	-		\$75,000	\$75,000	-	\$47,041	\$27,959
Community Awareness	\$20,000	-	-		\$17,109	\$20,000	(\$2,891)	\$11,670	\$8,330
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$70,845	\$9,155
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,883	\$117
Total Allotment:	\$5,690,969	\$2,029,657	-	\$3,661,312	\$5,690,969	\$5,671,512	\$19,457	\$4,699,185	\$972,327
Total Unallotted:	\$1,171,005	\$1,744,649		(\$3,110,855)	(\$195,200)				