

SFY23 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Court Teams	\$ 732,770	\$ 672,770	\$ 60,000	\$ 473,531	\$ 199,239
Family Resource Centers	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,218,892	\$ 1,295,625
Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 75,049	\$ 77,159
Helpline	\$ 100,000	\$ 100,000	-	\$ 97,544	\$ 2,456
Home Visitation	\$ 19,446,483	\$ 19,414,311	\$ 32,172	\$ 16,698,570	\$ 2,715,741
Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 374,111	\$ 118,889
Native Language Preservation	\$ 280,000	\$ 180,000	\$ 100,000	\$ 145,367	\$ 34,633
Parent Kits - statewide	\$ 1,000,000	\$ 810,500	\$ 189,500	\$ 502,496	\$ 308,004
Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,014,163	\$ 186,954
Parenting Outreach and Awareness	\$ 3,233,805	\$ 2,735,511	\$ 498,294	\$ 2,293,643	\$ 441,868
Grand Total:	\$ 35,155,421	\$ 34,273,934	\$ 881,487	\$ 28,893,367	\$ 5,380,567

